

**RESOLUTION NO. 2018 - 297**

**RESOLVED**, that the following **FISCAL YEAR 2019 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$25,998,444,816, generating an estimated \$188,516,210 in taxes, is hereby adopted, resulting in a total budget of \$840,080,706 as follows:

<b>General Fund</b>	\$257,532,300
<b>Special Revenue Funds</b>	
- Transportation Trust	\$78,594,283
- Fire District	48,406,472
- Health Department	428,205
- Building Services	27,108,270
- State Housing Initiative Partnership	3,102,765
- Alcohol & Drug Abuse Trust	10,961
- Community Based Care	6,734,361
- Beach Services	2,014,162
- County Pier	460,329
- Tourist Development	13,175,719
- Cultural Events	18,604,021
- Tree Bank	2,541,537
- Impact Fees - Public Buildings	6,048,480
- Impact Fees - Police Services	1,470,304
- Impact Fees - Fire Rescue	9,151,128
- Impact Fees - Roads	26,338,898
- Impact Fees - Parks	3,426,201
- E-911 Communications	1,476,342
- Law Enforcement Trust	84,605
- Crimes Prevention Trust	70,298
- Court Innovation	120,807
- Legal Aid	328,575
- Law Library	40,708
- Juvenile Alternative Programs	37,529
- Court Technology	5,909,422
- Communications Surcharge	547,750
- Florida Boating Improvement	531,583
- Northwest Tower	432,353
- Court Facilities Trust	407,565
- Driver's Safety Education	78,574
- West Augustine CRA	371,607
- Flagler Estates CRA	133,989
- Vilano CRA	408,021
- Sidewalk Mitigation	14,774
- Transit System	3,315,845
- Golf Course	1,658,122
- Vilano Street Lighting District	26,546
- Elkton Drainage District	37,053
- St. Aug. South St. Lighting District	73,736
- Treasure Beach M.S.B.U.	257,393
- Deerwood Lane M.S.B.U.	10,198
- Durbin CTTF	119,845
- Summer Haven M.S.T.U.	211,333

**Debt Service Funds**

- 12 Transportation Refunding Bonds	\$2,013,375
- 15 Transportation Refunding Bonds	1,659,994
- 09 Sales Tax Bonds	3,822,787
- 09A Sales Tax Refunding Bonds	1,568,963
- 12 Sales Tax Refunding Bonds	1,918,619
- 15 Sales Tax Refunding Bonds	3,927,775
- Ponte Vedra MSD Sewer Contract	1,617,134
- Commercial Paper	1,614,989
- Flagler Estates Loan	517,500
- 14 Revenue Sharing Refunding Bonds	1,163,307
- Trane Capital Lease	241,561
- HHS Facility Note	413,466
- Series 2012 Chase Note	1,279,634

**Capital Improvement Funds**

- Beach Re-Nourishment Projects	\$2,666,559
- SR 207.CIG Developers Projects	158,718
- 15 Sales Tax Construction Projects	4,750,767
- 16 Public Facilities Projects	3,493,750

**Enterprise Funds**

- Solid Waste Management	\$41,761,036
- Utility Services	128,650,906
- Ponte Vedra Utility Services	63,353,668
- Convention Center	3,447,813

**Internal Service/Trust & Agency Funds**

- FSA-Dependent	\$145,994
- FSA-Medical	840,525
- Health Insurance	40,097,196
- Worker Compensation Insurance	2,280,858
- OPEB Trust	4,820,843


ADOPTED this 4<sup>th</sup> day of September 2018.

BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY:   
Henry Dean, Chair

ATTEST: Hunter S. Conrad, Clerk of Court

RENDITION DATE 9/12/18

BY:   
Deputy Clerk

