

RESOLUTION NO. 2019 - 328

RESOLVED, that the following **FISCAL YEAR 2020 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$28,545,236,518, generating an estimated \$206,987,342 in taxes, is hereby adopted, resulting in a total budget of \$917,082,424 as follows:

General Fund	\$279,924,097
Special Revenue Funds	
- Transportation Trust	\$89,693,779
- Fire District	52,726,733
- Health Department	518,883
- Building Services	33,862,674
- State Housing Initiative Partnership	2,370,542
- Alcohol & Drug Abuse Trust	11,109
- Community Based Care	7,516,687
- Beach Services	3,131,452
- County Pier	536,372
- Tourist Development	17,539,390
- Cultural Events	18,105,498
- Tree Bank	1,729,307
- Impact Fees - Public Buildings	8,545,966
- Impact Fees - Law Enforcement	1,202,009
- Impact Fees - Fire Rescue	11,680,785
- Impact Fees - Roads	36,123,353
- Impact Fees - Parks	4,076,849
- E-911 Communications	1,404,574
- Law Enforcement Trust	89,262
- Crimes Prevention Trust	74,100
- Court Innovation	137,824
- Legal Aid	335,145
- Law Library	84,448
- Juvenile Alternative Programs	48,774
- Court Technology	6,376,873
- Communications Surcharge	564,135
- Florida Boating Improvement	499,223
- Northwest Tower	459,408
- Court Facilities Trust	538,552
- Driver's Safety Education	85,297
- West Augustine CRA	422,397
- Flagler Estates CRA	155,430
- Vilano CRA	464,944
- Sidewalk Mitigation	48,012
- Transit System	4,318,483
- Golf Course	1,852,209
- Vilano Street Lighting District	31,573
- Elkton Drainage District	37,047
- St. Aug. South St. Lighting District	87,480
- Treasure Beach M.S.B.U.	255,987
- Deerwood Lane M.S.B.U.	10,198
- Durbin CTITF	223,987
- Summer Haven M.S.T.U.	272,658
- PV Beach Dune & Beach M.S.T.U.	500,000

Special Revenue Funds - continued

- Coastal Highway Dune & Beach M.S.T.U.	\$100,000
- SPV Blvd. Dune & Beach M.S.T.U.	449,186
- Water Access Management	507,009

Debt Service Funds

- 19 CBA Refunding Bonds	\$1,450,000
- 12 Transportation Refunding Bonds	2,017,375
- 15 Transportation Refunding Bonds	1,661,494
- 12 Sales Tax Refunding Bonds	3,638,419
- 15 Sales Tax Refunding Bonds	3,926,525
- Ponte Vedra MSD Sewer Contract	1,622,456
- Commercial Paper	1,890,313
- Flagler Estates Loan	516,879
- 14 Revenue Sharing Refunding Bonds	1,163,907
- Trane Capital Lease	241,561
- HHS Facility Note	412,294
- Series 2012 Chase Note	1,279,456

Capital Improvement Funds

- Beach Re-Nourishment Projects	\$3,817,325
- SR 207 CIG Developers Projects	162,441
- 15 Sales Tax Construction Projects	62,189
- 16 Public Facility Projects	4,156,416
- Sheriff Training Facility	17,459,255

Enterprise Funds

- Solid Waste Management	\$42,600,485
- Utility Services	144,138,555
- Ponte Vedra Utility Services	40,795,472
- Convention Center	3,459,912

Internal Service/Trust & Agency Funds

- FSA-Dependent	\$171,133
- FSA-Medical	1,030,560
- Health Insurance	42,550,758
- Worker Compensation Insurance	3,139,661
- OPEB Trust	3,987,883

ADOPTED this 24th day of September 2019.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: Paul M. Waldron
Paul M. Waldron, Chair

ATTEST: Hunter S. Conrad, Clerk of Court

BY: Pam Halterman
Deputy Clerk

