

RESOLUTION NO. 2020- 184

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TWENTY-SECOND AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Attachment II-F, for Fiscal Year 2019-2020 with version 04/06/2020; and

WHEREAS, the Department has amended the contract as noted above.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County hereby approves the terms, conditions, provisions and requirements of the 22nd Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida and authorizes the County Administrator, or his designee, to execute the amendment on behalf of the County.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this 19th day of May 2020.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

By: Jeb S. Smith
Jeb S. Smith, Chair

ATTEST: Brandon Patty, Clerk

By: Pam Halterman
Deputy Clerk

Rendition Date: 5/21/20



Effective the latter of May 1, 2020 or the last date of the signatories, this amends the above referenced Contract as follows:

- 1. The amount of \$64,435,938.00, as last addressed in Amendment #21, is replaced by \$64,431,641.00 wherever found.
- 2. The amount of \$7,036,210.00, as last addressed in amendment#21, is replaced by \$7,031,913.00 wherever found.
- 3. Attachment 1, Section 4, Method of Payment, in the table whose header begins "Service Unit", the row whose service unit column is titled "One Month of Child Welfare and Related Services ((9/1/19 – 6/30/20) is replaced with :

One Month of Child Welfare and Related Services (9/1/19 – 5/31/20)	\$ 595,687.85	9	\$ 5,361,190.65
One Month of Child Welfare and Related Services (6/1/20 – 6/30/20)	\$ 591,390.85	1	\$ 591,390.85

- 4. Attachment II – F, CBC Schedule of Funds, dated July 1, 2019 is hereby replaced by the attached Attachment II – F, CBC Schedule of Funds, dated April 6, 2020.
- 5. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: St. Johns County Board of County Commissioners

DEPARTMENT:

SIGNED BY:

SIGNED BY:

NAME: Hunter Conrad

NAME: Eddie Encarnacion

TITLE: County Administrator

TITLE: Regional Managing Director

DATE:

DATE:

**Attachment II-F
Community Based Care (CBC) Lead Agency Schedule of Funds
St. Johns Board of County Commissioners - Contract #NJ206
FY 2019-20 Use Designation - As of 4/6/2020**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included In Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,121,521	592,925	1,797,901	3,512,347	62,462
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	25,315	-	15,492	40,807	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	12,635	-	12,635	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	116,704	388,862	505,566	-
Risk Pool Funding (nonrecurring)						
Prior Year Excess Earnings (nonrecurring)				9,055	9,055	9,055
Medicaid Administration	PR005		9,199	9,200	18,399	-
State Access & Visitation Grant (d)	PRSAV		-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04		113,441	37,813	151,254	-
Safe & Stable Families Act Grant-Family Support (e)	PRE08/PRM06		113,441	37,814	151,255	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11		226,883	75,629	302,512	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12		113,441	37,814	151,255	-
Total Core Services Funding		1,146,836	1,298,669	2,409,580	4,855,085	71,517
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/KRL22/CHOAT CHPES		52,343	28,900	81,243	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		16,511	47,594	64,105	-
Extended Fostercare - Title IV-E Eligible	EFCCW/EFRBE	55,945	-	37,299	93,244	-
All State Funded Independent Living and Extended Foster Care Services	EFBBI/ SFSRA/EFEOE			13,302	13,302	-
Total IL EFC and Aftercare Funding		55,945	68,854	162,692	287,691	
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/MP000/ SFMSA/WO009/ WO007/WR001/ WRO02	898,598	113,351	802,545	1,814,494	-
Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments.	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	3,096	-	5,288	8,384	-
Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			66,259	66,259	-
Line # 314 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1					
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00					
Total All Fund Sources		2,104,475	1,480,874	3,446,564	7,031,913	71,517

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS00S, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LOGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.