## RESOLUTION NO. 2020-121

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2020 STATE HOUSING INITIATIVE PROGRAM (SHIP) FUND TO INCLUDE CERTAIN UNANTICIPATED REVENUE AND TO AUTHORIZE ITS EXPENDITURE BY THE SHIP DEPARTMENT.

## RECITALS

WHEREAS, the St. Johns County Fiscal Year 2020 operating budget was prepared prior to the final award amount for SHIP 2019-2020 funds; and

WHEREAS, in current Fiscal Year 2020 SHIP funding received additional funds in the amount of \$58,796; and

WHEREAS, the County must recognize and appropriate \$58,796 of unanticipated funds to enable its use; and

## NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

- 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.
- 2. The SHIP Fund revenue and expenditure budgets shall be adjusted to account for unanticipated revenue in the amount of \$58,796.
- 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

4. This resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this \_\_\_\_\_\_ day of \_\_\_\_\_\_ 2020.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

By:\_\_\_

Jeb S. Smith, Chair

ATTEST: Brandon Patty, Clerk

By: Yam Halterman

Deputy Clerk

RENDITION DATE 6/18/20

\$ 47.261.673

SHIP allocation based on Conference Report on SB 2500 (Plus Prior Returned DR funds; Less: Monitoring, Catalyst & other funding)

Projected SHIP 2019-2020		\$ 47,261,673_
Local Government	County Total	County Share/ City Share
ALACHUA	533,091	267,398
Gainesville		265,693
BAKER	350,000	350,000
BAY	397,684	316,039
Panama City		81,645
BRADFORD	350,000	350,000
BREVARD	1,063,519	587,062
Cocoa		35,096
Melbourne		149,531
Palm Bay		205,366
Titusville		86,464
BROWARD	3,232,112	580,164
Coconut Creek		99,226
Coral Springs		219,137
Davie		175,827
Deerfield Beach		133,809
Fort Lauderdale		311,252
Hollywood		253,721
Lauderhill		122,174
Margate		99,226
Miramar	_	233,358
Pembroke Pines		281,517
Plantation		152,556
Pompano Beach	>	188,109
Sunrise		157,727
Tamarac		110,215
Weston		114,094
CALHOUN	.350,000	350,000
CHARLOTTE	392,488	349,511
Punta Gorda		42,977
CITRUS	354,490	354,490
CLAY	449,014	449,014
COLLIER	704,195	665,183
Naples		39,012
COLUMBIA	350,000	350,000
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	1,672,813	1,672,813
ESCAMBIA	625,330	517,773
Pensacola		107,557
FLAGLER	350,000	74,655
Palm Coast	T	275,345

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	405,874	405,874
HIGHLANDS	350,000	350,000
HILLSBOROUGH	2,424,941	1,773,359
Tampa	. :	651,582
HOLMES	350,000	350,000
INDIAN RIVER	358,231	358,231
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	666,252	666,252
LEE	1,279,260	809,644
Cape Coral		322,885
Fort Myers		146,731
LEON	582,190	199,051
Tallahassee	,	383,139
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	722,793	615,386
Bradenton		. 107,407
MARION	684,850	568,631
Ocala		116,219
MARTIN	360,476	360,476
MIAMI-DADE	2,960,825	1,905,883
Hialeah		254,631
Miami	3	512,815
Miami Beach		98,595
Miami Gardens		121,098
North Miami		67,803
MONROE	350,000	350,000
NASSAU	350,000	350,000
OKALOOSA	426,703	381,857
Fort Walton Beach		44,846

Local Government	County Total	County Share/ City Share
ORANGE	2,328,226	1,836,505
Orlando		491,721
OSCEOLA	680,387	540,704
Kissimmee		139,683
PALM BEACH	2,467,346	1,865,560
Boca Raton		160,871
Boynton Beach		132,003
Delray Beach		114,485
West Palm Beach		194,427
PASCO	948,955	948,955
PINELLAS	1,702,566	886,355
Clearwater		202,776
Largo		146,591
St. Petersburg	74	466,844
POLK	1,211,564	944,415
Lakeland		190,094
Winter Haven		77,055
PUTNAM	350,000	350,000
ST. JOHNS	493,651	493,651
ST. LUCIE	597,808	144,789
Fort Pierce		85,666
Port St. Lucie		367,353
SANTA ROSA	388,760	388,760
SARASOTA	788,258	682,868
Sarasota	1	105,390
SEMINOLE	864,144	864,144
SUMTER	350,000	350,000
SUWANNEE	. 350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	976,477	687,245
Daytona Beach		121,864
Deitona	_	167,368
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	45,645,273	45,645,273
Compliance Monitoring		116,400.
Catalyst & Veterans		1,500,000
Total available	-	47,261,673