

RESOLUTION NO. 2020- 273

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE TWENTY-THIRD AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Attachment II-F, for Fiscal Year 2019-2020 with version 06/30/2020; and

WHEREAS, on June 23, 2020, the County Administrator executed the amendment to contract number NJ206, as authorized by St. Johns County Resolution 2019-55, subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2019-2020 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County hereby ratifies the County Administrator's execution of the 23rd Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida, and recognize unanticipated revenue in the amount of \$54,698.00.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

21<sup>st</sup> PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this day of July 2020.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

By: Jeb S. Smith  
Jeb S. Smith, Chair

ATTEST: Brandon Patty, Clerk

By: Pam Halterman  
Deputy Clerk

RENDITION DATE 7/23/20



Effective the latter of June 30, 2020 or the last date of the signatories, this amends the above referenced Contract, as last addressed in Amendment #0022, as follows:

- 1. The amount \$64,431,641.00 is replaced by \$64,486,339.00 wherever found.
- 2. The amount \$7,031,913.00 is replaced by \$7,086,611.00 wherever found.
- 3. Attachment 1, Section 4, Method of Payment, in the table whose header begins with "Service Unit", insert the following immediately after the rows added by Amendment #0022.

Supplemental Invoice for FY19/20: SOF 6/30/2020 adds MAS funding.	\$ 54,698.00	1	\$ 54,698.00
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- 4. Attachment II – F, CBC Schedule of Funds, dated April 6, 2020 is hereby replaced by the attached Attachment II – F, CBC Schedule of Funds, dated June 30, 2020.
- 5. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER

DEPARTMENT

SIGNED

SIGNED

BY:

*Hunter Conrad*

BY:

NAME:

Hunter Conrad

NAME:

Chad Poppell

TITLE:

County Administrator

TITLE:

Secretary

DATE:

6/23/2020

DATE:

LEGALLY SUFFICIENT  
*Chad Poppell*  
 Name  
 Date: 6-23-2020

**Attachment II-F  
Community Based Care (CBC) Lead Agency Schedule of Funds  
St. Johns Board of County Commissioners - Contract #NJ206  
FY 2019-20 Use Designation - As of 8/30/2020**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included In Total Funds
<b>Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
<b>Core Services Funding (409,891 (1)(a), Florida Statutes)</b>						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,121,521	592,925	1,797,601	3,512,347	62,462
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	25,315	-	15,492	40,807	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	12,835	-	12,835	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	118,704	388,662	605,669	-
<b>Risk Pool Funding (nonrecurring)</b>						
HB 5001 GAA Section 31 For operational deficits (nonrecurring)		-	-	-	-	-
Prior Year Excess Earnings (nonrecurring)		-	-	9,055	9,055	9,055
Medical Administration	PR005	-	9,189	8,200	18,389	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04	-	113,441	37,813	151,254	-
Safe & Stable Families Act Grant-Family Support (e)	PRE08/PRM08	-	113,441	37,814	151,255	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11	-	228,883	78,628	302,612	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12	-	113,441	37,814	151,255	-
<b>Total Core Services Funding</b>		<b>1,148,838</b>	<b>1,298,669</b>	<b>2,409,680</b>	<b>4,856,095</b>	<b>71,517</b>
<b>Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409,1451, FS &amp; 39,6251, FS)</b>						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	52,343	28,800	81,243	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	-	35,797	35,797	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVA/ETVAP/ ETVPS	-	18,511	47,694	64,105	-
Extended Fostercare - Title IV-E Eligible	EFC0M/EFRBE	65,845	-	37,269	93,244	-
All State Funded Independent Living and Extended Foster Care Services	EFRB/ SFSRA/EFCOE	-	-	13,302	13,302	-
<b>Total IL, EFC and Aftercare Funding</b>		<b>65,845</b>	<b>68,854</b>	<b>162,892</b>	<b>287,891</b>	<b>-</b>
<b>Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409,166, FS</b>						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	38MAS/MP000/ SFMSAN/C000/ WO007/WR001/ WR002	898,598	113,351	802,545	1,814,494	-
LBC Budget Amendment #B2020-B0368 as approved in Section 114 of the 2020 GAA		54,698	-	-	54,698	-
<b>Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108308) - 38,8225, FS</b>						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	3,088	-	5,288	8,384	-
<b>Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100808)</b>						
Children's Mental Health CW Wraparound Funding	18MCB/19MCF	-	-	86,259	86,259	-
<b>Line # 314 Special Categories: Contracted Services (100777)</b>						
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	-	-
<b>Line # 317 Special Categories: Grant and Aids - Child Protection (103034)</b>						
CW PI Training	BATD0	-	-	-	-	-
<b>Total All Fund Sources</b>		<b>2,159,173</b>	<b>1,480,874</b>	<b>3,448,564</b>	<b>7,086,611</b>	<b>71,517</b>

**Footnotes:**

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TR0OR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, BECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.