

RESOLUTION NO. 2020 - 343

**RESOLVED**, that the following **FISCAL YEAR 2021 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$31,661,478,276, generating an estimated \$215,708,900 in taxes, is hereby adopted, resulting in a total budget of \$1,053,354,980 as follows:

<b>General Fund</b>	<b>\$366,085,650</b>
<b>Special Revenue Funds</b>	
- Transportation Trust	\$95,165,210
- Fire District	51,918,488
- Health Department	487,867
- Building Services	29,196,188
- Cultural Events	15,495,177
- Tourist Development	13,863,765
- Impact Fees - Public Buildings	11,236,854
- Impact Fees - Police Services	1,153,430
- Impact Fees - Fire Rescue	8,544,780
- Impact Fees - Roads	45,579,687
- Impact Fees - Parks	6,156,901
- Beach Services	2,124,566
- County Pier	533,284
- Golf Course	1,948,755
- Alcohol & Drug Abuse Trust	28,839
- Community Based Care	7,779,335
- Transit System	7,330,935
- State Housing Initiative Partnership	1,360,727
- Tree Bank	1,912,330
- Sidewalk Mitigation	53,795
- E-911 Communications	2,103,666
- Law Enforcement Trust	81,443
- Crimes Prevention Trust	74,100
- Court Innovation	139,923
- Legal Aid	341,850
- Law Library	40,333
- Juvenile Alternative Programs	41,800
- Court Technology	7,028,420
- Communications Surcharge	350,456
- Florida Boating Improvement	338,993
- Northwest Tower	333,718
- Court Facilities Trust	495,781
- Driver's Safety Education	77,134
- West Augustine CRA	450,551
- Flagler Estates CRA	195,674
- Vilano CRA	470,143
- Vilano Street Lighting District	36,235
- Elkton Drainage District	50,805
- St. Aug. South St. Lighting District	97,462
- Treasure Beach M.S.B.U.	255,360
- Deerwood Lane M.S.B.U.	10,198
- Summer Haven M.S.T.U.	356,400
- Durbin CTITF	438,908
- Coastal Hwy Dune & Beach M.S.T.U.	86,115
- SPV Blvd Dune & Beach M.S.T.U.	439,963

**Debt Service Funds**

- 12 Transportation Refunding Bonds	\$2,013,375
- Ponte Vedra MSD Sewer Contract	1,619,403
- Commercial Paper	1,791,533
- Flagler Estates Loan	515,038
- Trane Capital Lease	241,561
- Public Facility Note	410,723
- 12 Sales Tax Refunding Bonds	3,636,769
- Series 2012 Chase Note	1,279,817
- 15 Transportation Refunding Bonds	1,661,244
- 14 Revenue Sharing Refunding Bonds	1,168,507
- 15 Sales Tax Refunding Bonds	3,921,275
- 19 CBA Refunding Bond	1,448,250
- 20 Special Obligation Revenue Note	497,109

**Capital Improvement Funds**

- Beach Re-Nourishment Projects	\$2,271,516
- SR 207 CIG Developers Projects	471,448
- Public Facilities Projects	2,651,726
- Sheriff Training Facility	11,902,767
- 2019 Capital Projects	17,172,362
- Coastal Hwy Dune & Beach Project	223,026
- PV Beach Dune & Beach Project	500,000

**Enterprise Funds**

- Solid Waste Management	\$49,263,696
- Utility Services	181,204,692
- Ponte Vedra Utility Services	36,251,937
- Convention Center	1,692,100

**Internal Service/Trust & Agency Funds**

- Worker Compensation Insurance	\$3,205,837
- Health Insurance	38,908,907
- FSA-Medical	974,850
- FSA-Dependent	182,635
- OPEB Trust	3,980,883

**ADOPTED** this 8<sup>th</sup> day of September 2020.

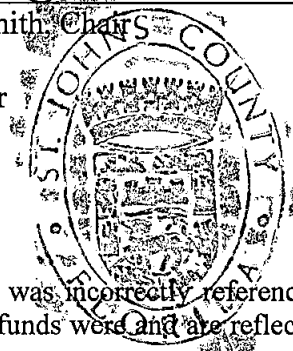
BOARD OF COUNTY COMMISSIONERS  
ST. JOHNS COUNTY, FLORIDA

BY: \_\_\_\_\_

Jeb S. Smith, Chair

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

BY: Sam Hatterman  
Deputy Clerk



Note of Scrivener's Error: The Total Budget amount of \$1,053,354,980 was incorrectly referenced as \$1,017,904,024 at the September 8, 2020 Budget Hearing. All individual funds were and are reflected at their correct amounts.