

RESOLUTION NO. 2020- 462

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE TWENTY-FOURTH AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Attachment II-G, for Fiscal Year 2020-2021 with version dated 07/01/2020; and

WHEREAS, on October 23, 2020, the County Administrator executed the amendment to contract number NJ206, as authorized by St. Johns County Resolution 2019-55, subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2020-2021 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County hereby ratifies the County Administrator's execution of the 24th Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida, and recognize unanticipated revenue in the amount of \$518,187.00.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this 17<sup>th</sup> day of November 2020.

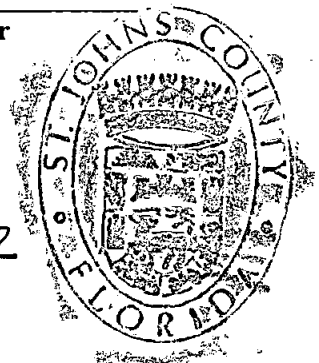
BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

By: Jeb S. Smith  
Jeb S. Smith, Chair

ATTEST: Brandon J. Patty,  
Clerk of Circuit/Court and Comptroller

By: Pam Haltem  
Deputy Clerk

RENDITION DATE 11/19/20



Effective the latter of October 1, 2020 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The amount \$64,486,339.00, as last addressed in Amendment 23, is replaced by \$66,559,087.00.
2. The amount \$6,973,748.00, as last addressed in Amendment 21, is replaced by \$7,491,935.00.
3. The highlighted portions below amend Attachment 1, Section 2. Performance Specifications, Performance Measure Chart #2, as last addressed in Amendment 21. The non-highlighted parts are for illustrative purposes only and are the original contract, as previously amended, if applicable, remains the official text of the non-highlighted parts:

2	Number of children with finalized adoptions between July 1, 2020 and June 30, 2021	35	Quarterly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as Monthly
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4. In the list of fiscal year amounts in Attachment 1, 4.1.1., as last addressed in Amendment 21, for the lines beginning "Attachment II-H", "Attachment II-I", and "Attachment II-J" replace the phrase "\$6,973,748.00 (projected funding)" with "\$7,491,935.00 (projected funding)."
5. The yellow highlighted portions of the below table amend Attachment 1, 4.1.1., as last addressed in Amendment 21. The non-highlighted parts are for illustrative purposes only, including the header (placed here for ease of reading), and are unaffected by the amendment.

Service Unit	Fixed Payment	Qty of Units	Total Amount
One Month of Child Welfare and Related Services (07/01/20 – 10/31/20)	\$581,145.67	4	\$2,324,582.68
One Month of Child Welfare and Related Services (11/01/20 – 6/30/21)	\$645,919.04	8	\$5,167,352.32
One Month of Child Welfare and Related Services (07/01/21 – 2/28/22)	\$645,919.04	8	\$5,167,352.32
One Month of Child Welfare and Related Services (3/1/22 - 6/30/22)	\$581,145.67	4	\$2,324,582.68
One Month of Child Welfare and Related Services (7/1/22 - 2/28/23)	\$645,919.04	8	\$5,167,352.32
One Month of Child Welfare and Related Services (3/1/23 - 6/30/23)	\$581,145.67	4	\$2,324,582.68
One Month of Child Welfare and Related Services (7/1/23 - 2/29/24)	\$645,919.04	8	\$5,167,352.32
One Month of Child Welfare and Related Services (3/1/24 - 6/30/24)	\$581,145.67	4	\$2,324,582.68

6. Replace Attachment II –G, CBC Schedule of Funds, last addressed in amendment 19, with the attached Attachment II – G, CBC Schedule of Funds, dated July 1, 2020.
7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and

AMENDMENT # 24

Contract # NJ206

are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER

DEPARTMENT:

SIGNED

SIGNED

BY:

BY:

Hunter Conrad

Patricia Babcock

NAME:

NAME:

Hunter Conrad

Patricia Babcock

TITLE:

TITLE:

County Administrator

Deputy Secretary

DATE:

10/23/2020

DATE:

10-28-2020

**Attachment II-G  
Community Based Care (CBC) Lead Agency Schedule of Funds  
St. Johns' Board of County Commissioners - Contract #NJ206  
FY 2020-21 Use Designation - As of 7/1/2020**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included in Total Funds
<b>Line # 330 Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
<b>Core Services Funding (408.391(1)(a), Florida Statutes)</b>						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,208,987	678,310	2,223,722	4,107,019	-
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	32,510	-	20,091	52,601	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	46,429	46,429	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	9,264	390,800	400,064	-
Medicaid Administration	PR005	-	8,834	8,833	17,267	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation	PRE04	-	109,199	-	109,199	-
Safe & Stable Families Act Grant-Family Support	PRE06	-	109,199	-	109,199	-
Safe & Stable Families Act Grant-Family Reunification	PRE11	-	218,392	-	218,392	-
Safe & Stable Families Act Grant-Adoption	PRE12	-	109,199	-	109,199	-
<b>Total Core Services Funding</b>		<b>1,239,497</b>	<b>1,240,188</b>	<b>2,689,835</b>	<b>5,169,330</b>	
<b>Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.145) FS &amp; 39.8251 FS</b>						
Independent Living Services - Chafee Administration Eligible and Other - Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/RKL22/CHDAT CHPES	-	64,894	16,249	81,143	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	9,191	28,006	35,797	-
Extended Fostercare - Title IV-E Eligible	EFCCWEFRBE	47,189	-	48,056	93,244	-
All State Funded Independent Living and Extended Foster Care Services	EFRRU SFSRA/EFCE	-	-	13,302	13,302	-
<b>Total IL, EFC and Aftercare Funding</b>		<b>47,189</b>	<b>90,099</b>	<b>149,804</b>	<b>287,091</b>	
<b>Line # 331 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.156 FS</b>						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	38MAS/ MPO00/ SFMASAW0008/ WOOD7/MVR001/ WR002	858,478	114,795	899,000	1,980,271	
<b>Line # 332 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108308) - 39.6225 FS</b>						
Guardianship Assistance Program (GAP) Payments	GAP4E/GARTA/ GAP5F/GAPNR/ EGAPE/EGARI	4,859	-	3,626	8,384	
<b>Line # 317 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)</b>						
Children's Mental Health CW Wraparound Funding	19MGB/19MCF	-	-	66,259	66,259	
<b>Line # 319 Special Categories: Contracted Services (100777)</b>						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	
<b>Line # 323 Special Categories: Grant and Aids - Child Protection (103934)</b>						
CW PI Training	BAT00	-	-	-	-	
<b>Total All Fund Sources</b>		<b>2,248,021</b>	<b>1,445,681</b>	<b>3,788,233</b>	<b>7,491,935</b>	

**Footnotes:**

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AEDCO, DCNPR, DCMLO, CHPAD, DCMOH, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTP, SECLE, SECLU, SMD4E, TRCOR, TRFCA.
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: FVSPR, CS00H, CSF0H, CSQAS, CSFAS, SECSV, PR024.
- (d) A 10% match is provided by the Community-Based Care provider.