

RESOLUTION NO. 2021- 258

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE TWENTY-FIFTH AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Attachment II-G, for Fiscal Year 2020-2021 with version dated 03/10/2021; and

WHEREAS, the County Administrator executed the amendment to contract number NJ206, as authorized by St. Johns County Resolution 2019-55, subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2020-2021 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

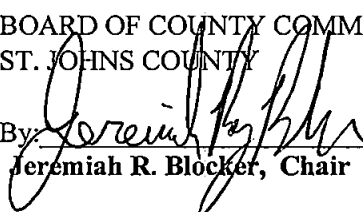
Section 2. The Board of County Commissioners of St. Johns County hereby ratifies the County Administrator's execution of the 25th Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida, and recognize unanticipated revenue in the amount of \$93,165.00.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

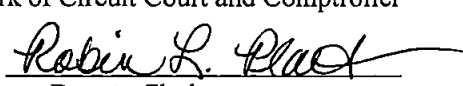
Section 4. This resolution shall become effective immediately upon adoption.

154 PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this day of June 2021.

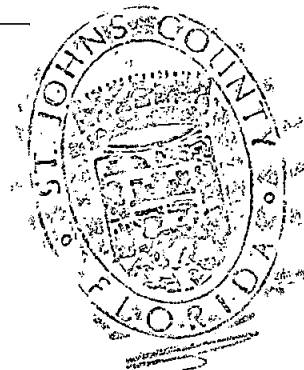
BOARD OF COUNTY COMMISSIONERS OF
ST. JOHNS COUNTY

By: 
Jeremiah R. Blocker, Chair

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: 
Deputy Clerk

RENDITION DATE JUN 17 2021



Effective the latter of May 1, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. Numbers 2-5 below were last addressed in Amendment #0024
2. In Standard Contract, Section 4, and Attachment I, 4.1.1, the amount \$66,559,087.00, is replaced with \$66,931,747.00.
3. The highlighted portions below amend 4.1.1. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Attachment II-A, Fiscal Year 14-15	\$5,233,418.00
Attachment II-B, Fiscal Year 15-16	\$5,363,984.00
Attachment II-C, Fiscal Year 16-17	\$5,836,822.00
Attachment II-D, Fiscal Year 17-18	\$6,335,322.00
Attachment II-E, Fiscal Year 18-19	\$6,735,190.00
Attachment II-F, Fiscal Year 19-20	\$7,086,611.00
Attachment II-G, Fiscal Year 20-21	\$7,535,100.00
Attachment II-H, Fiscal Year 21-22	\$7,535,100.00 (projected funding)
Attachment II-I, Fiscal Year 22-23	\$7,535,100.00 (projected funding)
Attachment II-J, Fiscal Year 23-24	\$7,535,100.00 (projected funding)

4. The highlighted portions of the below table amend 4.1.1. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
One Month of Child Welfare and Related Services (7/1/2020-10/31/2020)	\$581,145.67	4	\$2,324,582.68	
One Month of Child Welfare and Related Services (11/1/2020- 5/31/2021)	\$645,919.04	7	\$4,521,433.28	\$7,535,100.00
One Month of Child Welfare and Related Services (6/1/2021-6/30/2021)	\$739,084.04	1	\$739,084.04	FY 20-21
One Month of Child Welfare and Related Services (7/1/2021- 7/31/2021)	\$632,091.68	1	\$632,091.68	
One Month of Child Welfare and Related Services (8/1/2021-1/31/2022)	\$632,091.67	5	\$3,792,550.02	\$7,535,100.00
One Month of Child Welfare and Related Services (2/1/2022-6/30/2022)	\$632,091.66	5	\$3,160,458.30	FY 21-22
One Month of Child Welfare and Related Services (7/1/2022- 7/31/2022)	\$632,091.68	1	\$632,091.68	
One Month of Child Welfare and Related Services (8/1/2022-1/31/2023)	\$632,091.67	5	\$3,792,550.02	\$7,535,100.00
One Month of Child Welfare and Related Services (2/1/2023-6/30/2023)	\$632,091.66	5	\$3,160,458.30	FY 22-23
One Month of Child Welfare and Related Services (7/1/2023- 7/31/2023)	\$632,091.68	1	\$632,091.68	

AMENDMENT # 0025

Contract # NJ206

One Month of Child Welfare and Related Services (8/1/2023-1/31/2024)	\$632,091.67	6	\$3,792,550.02	\$7,585,100.00
One Month of Child Welfare and Related Services (2/1/2024-6/30/2024)	\$632,091.66	5	\$3,160,458.30	FY 23-24

5. Attachment II-G is hereby replaced by the attached Attachment II-G (dated 03/10/2021).

6. All provisions in the contract and any attachments thereto in conflict with this amendment are changed to conform with this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract. This amendment and all its attachments are made a part of the contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: (St. Johns Co. Board of County Commissioners Family Integrity Program)

DEPARTMENT:

SIGNED

SIGNED

BY: _____

BY: _____

NAME: _____

NAME: Shevaun L. Harris

TITLE: _____

TITLE: Secretary

DATE: _____

DATE: _____

Attachment II-G						
Community Based Care (CBC) Lead Agency Schedule of Funds						
St. Johns Board of County Commissioners - Contract #NJ206						
FY 2020-21 Use Designation - As of 3/10/2021						
	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included In Total Funds
Line # 330 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,206,987	676,310	2,223,722	4,107,019	-
Level I Licensel Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	61,462	-	37,927	99,389	-
Level I Licensel Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	87,776	87,776	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	9,264	390,800	400,064	-
Medicaid Administration	PR005	-	8,634	8,633	17,267	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation	PRE04	-	109,196	-	109,196	-
Safe & Stable Families Act Grant-Family Support	PRE06	-	109,196	-	109,196	-
Safe & Stable Families Act Grant-Family Reunification	PRE11	-	218,392	-	218,392	-
Safe & Stable Families Act Grant-Adoption	PRE12	-	109,196	-	109,196	-
Total Core Services Funding		1,268,449	1,240,188	2,748,858	5,257,495	-
Independent Living (IL) ; Extended Foster Care (EFC) and Aftercare Funding (409.1451,-FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	64,994	16,249	81,243	-
	CHPES	-	9,191	26,606	35,797	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	16,513	47,592	64,105	-
Extended Fostercare - Title IV-E Eligible	EFCOM/EFRBE	47,189	-	46,055	93,244	-
All State Funded Independent Living and Extended Foster Care Services	EFRB/ SFSRA/EFCOE	-	-	13,302	13,302	-
Total IL,EFC and Aftercare Funding		47,189	90,698	149,804	287,691	-
Line # 331 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	972,134	113,003	875,134	1,960,271	-
Line # 332 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	7,951	-	5,433	13,384	-
Line # 377: Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	66,259	66,259	-
Line # 319 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR	-	-	-	-	-
Line # 323 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Total All Fund Sources		2,295,723	1,443,889	3,845,488	7,585,100	-
Footnotes:						
(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.						
This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA						
(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.						
(c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024						
(d) A 10% match is provided by the Community-Based Care provider.						