

RESOLUTION NO. 2021- 450

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE TWENTY-SIXTH AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Attachment II-H, for Fiscal Year 2021-2022 with version dated 07/01/2021; and

WHEREAS, the County Administrator executed the amendment to contract number NJ206, as authorized by St. Johns County Resolution 2019-55, subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2021-2022 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County hereby ratifies the County Administrator's execution of the 26th Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida, and recognize unanticipated revenue in the amount of \$340,717.00.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

19<sup>th</sup> PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this day of October, 2021.

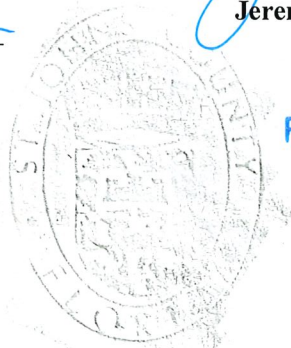
ATTEST: Brandon J. Patty,  
Clerk of Circuit Court and Comptroller

By: Robin L. Pate  
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS OF  
ST. JOHNS COUNTY

By: Jeremiah R. Blocker  
Jeremiah R. Blocker, Chair

RENDITION DATE OCT 21 2021



Related Services (7/1/2023 – 10/31/2024)				\$7,669,334.00 FY 23/24
One Month of Child Welfare and Related Services (11/1/2023 – 6/30/2024)	\$639,111.16	8	\$5,112,889.28	

4. Attachment I, Section 5, last addressed in Amendment #0010, is amended to add

**5.15. Division X Chafee Funds**

The Lead Agency shall utilize the allocated Chafee Division X funding for specific, allowable expenses. Distribution of this allocation will be paid to the Lead Agency in one supplemental payment. Upon execution of this contract amendment, the Lead Agency shall request payment of the total allocation.

5.15.1 Request for payment shall be made through a proper invoice per Attachment I, Section 4.3.1. Monthly expenditures for the use of these funds shall be reported as described in Attachment I, Sections 4.3.1.1 (Exhibit B), 4.3.1.4 (Exhibit B), and 4.3.1.5 (Exhibit B).

5.15.2 Any funding not spent by February 28, 2022 will be returned to the Department by March 21, 2022 so that the Department may re-allocate these Chafee Funds to CBC Lead Agencies who may need additional funds to ensure service delivery for youth and young adults. Division X Chafee Funds are available until exhausted.

The cost pools assigned and the amount for each cost pool will be provided in the Lead Agency State Fiscal Year 2021-2022 Schedule of Funds.

5.15.3 All payments for and/or directly benefiting youth and young adults shall be processed/documentated in the Florida Safe Families Network (FSFN), except for the allocation amount specifically identified for campaigning to provide awareness and outreach to youth and young adults.

5.15.4 Allowable expenditures and the required documentation for the use of these funds are described in the Division X Chafee and Chafee ETV Federal Funds Allowable Expenditures and Documentation Guide document, which is incorporated by reference.

5. Exhibit A – Incorporated Documents table, last addressed in Amendment #0010, is amended to add:

Division X Chafee and Chafee ETV Federal Funds Allowable Expenditures and Documentation Guide	Attachment I, Sections 4.3.1 & 5.15	TBD
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6. **Attachment II-H**, last addressed in Amendment #0019, is hereby replaced by the attached **Attachment II-H (dated 7/1/2021)**.

7. The highlighted portions below amend Attachment 1, Section 2. Performance Specifications, Performance Measure Chart #2, as last addressed in Amendment #0024. The non-highlighted parts are for illustrative purposes only and are the original contract, as previously amended, if applicable, remains the official text of the non-highlighted parts:

2	Number of children with finalized adoptions between July 1, 2021 and June 30, 2022	25	Quarterly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as Monthly
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8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: (St. Johns Co. Board of County Commissioners DEPARTMENT:  
Family Integrity Program)

SIGNED  
BY: Hunter Conrad  
NAME:

Hunter S. Conrad  
TITLE:

County Administrator  
DATE:

9/28/2021

SIGNED  
BY: \_\_\_\_\_  
NAME:

\_\_\_\_\_  
TITLE:

\_\_\_\_\_  
DATE:

\_\_\_\_\_

**Attachment II-H  
Community Based Care (CBC) Lead Agency Schedule of Funds  
St. Johns Board of County Commissioners - Contract #NJ206  
FY 2021-22 Use Designation - As of 7/1/2021**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included In Total Funds
<b>Line # 321 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
<b>Core Services Funding (409.991 (1)(a), Florida Statutes)</b>						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,264,173	778,102	2,221,936	4,264,211	6,255
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	82,624	-	52,187	134,711	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	81,289	81,289	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	8,247	380,990	389,237	-
Medicaid Administration	PRO05	-	7,407	7,406	14,813	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	158,259	-	158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	79,130	-	79,130	-
<b>Total Core Services Funding</b>		<b>1,346,697</b>	<b>1,189,405</b>	<b>2,743,808</b>	<b>5,279,910</b>	<b>6,255</b>
<b>Independent Living (IL) ; Extended Foster Care (EFC) and Aftercare Funding (409.1461, FS &amp; 39.6261, FS)</b>						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	34,253	46,990	81,243	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	14,103	21,694	35,797	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	16,513	47,592	64,105	-
Extended Fostercare - Title IV-E Eligible	EFCCMEFRBE	45,094	-	48,150	93,244	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCOE	-	-	13,302	13,302	-
<b>Total IL, EFC and Aftercare Funding</b>		<b>45,094</b>	<b>64,869</b>	<b>177,728</b>	<b>287,691</b>	
<b>Line # 322 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166; FS</b>						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO008/ WO007/WR001/ WR002	995,150	161,656	862,273	2,019,079	-
<b>Line # 323 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6226; FS</b>						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	4,375	-	18,275	22,650	-
<b>Line # 368 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)</b>						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	66,259	66,259	-
<b>Line # 310 Special Categories: Contracted Services (100777)</b>						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	-
<b>Line # 314 Special Categories: Grant and Aids - Child Protection (103034)</b>						
CW PI Training	BAT00	-	-	-	-	-
<b>Line # 314 Special Categories: Grant and Aids - Child Protection (103034)</b>						
Special Projects						
Special Projects						
<b>Line # 321 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
<b>Line # 310A Special Categories: Grant and Aids - Contracted Services (100778)</b>						
Special Projects						
Special Projects						
<b>Line # 318A - Special Categories: Coronavirus (COVID-19) - Public Assistance - State Operations (105153)</b>						
Division X Chafee - Relief & Assistance (I)	CHXRA	-	66,465	-	66,465	66,465
Division X Chafee - Transportation (I)	CHXTR	-	39,591	-	39,591	39,591
Division X Chafee - Extended Foster Care (I)	CHXEF	-	37,431	-	37,431	37,431
Division X Chafee - Postsecondary Education Svcs & Supports (PESS) (I)	ETVXR	-	-	-	-	-
CARES Act Division B - Title IV-B: Safe & Stable Families Act Grant-Family Preservation (I)	CCX04	-	21,348	-	21,348	21,348
CARES Act Division B - Title IV-B: Safe & Stable Families Act Grant-Family Support (I)	CCX06	-	21,348	-	21,348	21,348
CARES Act Division B - Title IV-B: Safe & Stable Families Act Grant-Time Limited Reunification (I)	CCX11	-	42,697	-	42,697	42,697
CARES Act Division B - Title IV-B: Safe & Stable Families Act Grant-Adoption (I)	CCX12	-	21,348	-	21,348	21,348
<b>Total All Fund Sources</b>		<b>2,391,316</b>	<b>1,666,158</b>	<b>3,868,343</b>	<b>7,925,817</b>	<b>256,483</b>

**Footnotes:**

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.
- This section includes the following OCAs: AS000, AS00S, DCMPR, DCMLO, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFC
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is provided by the Community-Based Care provider.
- (f) No local match is required.