

RESOLUTION NO. 2023- 112

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING AMENDMENT NUMBER THIRTY ONE TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY AND FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES ALLOCATING AN ADDITIONAL \$133,040.00 TO THE COUNTY'S COMMUNITY BASED CARE FUND; RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE AMENDMENT ON BEHALF OF THE COUNTY; RECOGNIZING AND APPROPRIATING THE ADDITIONAL FUNDS; PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, in 2014, St. Johns County ("County") and Florida Department of Children and Families ("DCF") entered into contract NJ206 which provides the terms and conditions and allocation of State funding for Community Based Care in the County (Resolution 2014-124); and

WHEREAS, in 2019, the Board of County Commissioners authorized the County Administrator to execute amendments to contract NJ206 when the sole purpose of such amendments is to allocate additional funding under the contract, conditioned upon the Board of County Commissioners' subsequent ratification of the amendment and appropriation of the additional funds (Resolution 2019-55); and

WHEREAS, DCF requested Amendment No. 31 to contract NJ206 for the sole purpose of allocating the County an additional \$133,040 in State Fiscal Year 2022-2023 funding for Community Based Care; and

WHEREAS, on or about March 10, 2023, the County Administrator executed Amendment No. 31, on behalf of the County subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, this additional allocation of \$133,040 from DCF was not anticipated when preparing the County fiscal year 2022-2023 budget.

WHEREAS, the County determines that entering into Amendment No. 31 and ratifying the County Administrator's execution of the amendment serves a public purpose and is in the interest of the County and the public.

NOW, THEREFORE, be it resolved by the St. Johns County Board of County Commissioners, as follows:

Section 1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.

Section 2. The Board of County Commissioners of St. Johns County, Florida hereby approves Amendment No. 31 to contract NJ206 between St. Johns County and Florida Department of Children and Families allocating an additional \$133,040 to the County's Community Based Care fund;

ratifies the County Administrator's execution of the amendment on behalf of St. Johns County; and recognizes and appropriates the additional \$133,040 allocated by DCF within the County's fiscal year 2022-2023 budget.

Section 3. To the extent that there are typographical or administrative errors and/or omissions that do not change the tone, tenor, or context of this resolution, this Resolution may be revised without subsequent approval of the Board of County Commissioners of St. Johns County, Florida.

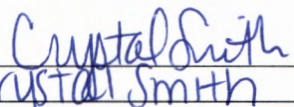
Section 4. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida this 4th day of April 2023.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY**

By: 
Christian Whitehurst, Chair

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: 
Crystal Smith
Deputy Clerk

Rendition Date APR 04 2023



AMENDMENT #0031

Contract #NJ206

Effective the latter of February 13, 2023, or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. Numbers 2 – 5 were last addressed in Amendment #0030.
2. In the Standard Contract, Section 3, and Attachment I, Section 4.1.1, \$75,027,224.00 is replaced with \$75,250,772.00
3. The highlighted portions below amend Attachment I, Section 4.1.1. The non-highlighted parts are illustrative and unaffected by this amendment.

Attachment II-I, Fiscal Year 22-23	\$11,135,928.00
Attachment II-J, Fiscal Year 23-24	\$10,910,765.00 (projected funding)

4. The table in Attachment I, Section 4.1.1 is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
Fiscal Year 2022-2023				
One Month of Child Welfare and Related Services (7/1/2022-8/31/2022)	\$711,884.25	2	\$1,423,768.50	\$11,135,928.00 FY 22/23
One Month of Child Welfare and Related Services (9/1/2022-1/31/2023)	\$931,548.85	5	\$4,657,744.25	
One Month of Child Welfare and Related Services (2/1/2023-3/30/2023)	\$949,923.05	2	\$1,899,846.10	
One Month of Child Welfare and Related Services (4/1/2023-5/31/2023)	\$980,092.39	2	\$1,960,184.78	
One Month of Child Welfare and Related Services (6/1/2023-6/30/2023)	\$980,092.37	1	\$980,092.37	
Family First Transition Act (FFTA) Funds	Cost Reimbursement \$171,760.00			
Division X Chafee Funds	Cost Reimbursement \$42,532.00			

5. Attachment II-I is hereby replaced by the attached Attachment II-I.
6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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AMENDMENT #0031

Contract #NJ206

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER

DEPARTMENT

SIGNED BY: Hunter Conrad

SIGNED BY: Shevaun L. Harris

NAME: Hunter S. Conrad

NAME: Shevaun L. Harris

TITLE: County Administrator

TITLE: Secretary

DATE: 3/10/2023

DATE: 3/15/2023 | 10:20 AM EDT

Attachment II						
Community Based Care (CBC) Lead Agency Schedule of Funds						
St. Johns Board of County Commissioners - Contract #NJ206						
FY 2022-23 Use Designation - As of 2/7/2023						
	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304) which includes SB 7034 Implementation of Board Rate Parity & Child Care Subsidy						
Core Services Funding (409,991 (f)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,542,437	727,152	3,747,752	6,017,341	-
Level I Licensed Care (FH) Payments (Section B) (b)	LCLVE/LCLVI	99,240	-	108,036	207,276	-
Level I Child Care Subsidy	LCLVE/LCLVI	3,527	-	11,298	14,823	-
Foster Home Child Care Subsidy	LCFHE/LCFH#	4,667	11,636	6,740	23,043	-
Stated Funded Child Care Subsidy	SFCCS	-	-	39,387	39,387	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	71,539	325,746	397,685	-
Medical Administration	PR005	-	8,485	8,485	16,970	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	158,259	-	158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	79,130	-	79,130	-
Total Core Services Funding		1,649,871	1,214,861	4,247,442	7,112,174	-
Child Welfare Best Practices - Implementation of SB 90 and SB 96 requirements - (Originally appropriated in 2021 GAA line 306A Lump Sum) Line 326 (108304)						
Family Finders (39,2015, FS)	FFOCB	-	-	68,865	68,865	-
Kinship Navigation (39,2015, FS)	KINCB	-	-	695,750	695,750	-
Post Adoption Services	CSFAS	-	-	10,479	10,479	-
Independent Living Expansion	SFOAT	-	-	17,212	17,212	-
Total Child Welfare Best Practices		-	-	792,306	792,306	-
Family First Prevention Services Act Transition Funds - Originally appropriated in 2021 GAA line 306B Lump Sum and released to line 321 (108304)						
Installation of Evidenced Based Services (g)	FFPEB	-	5,509	-	5,509	5,509
Foster Parent Mentors (g)	FFPCI	-	10,000	-	10,000	10,000
Residential Settings Transition Support (g)	FFPRS	-	156,251	-	156,251	156,251
Supplementation Foster Care Maintenance	FFPSM	-	10,871	-	10,871	10,871
Total Family First Prevention Services Act Transition Funds		-	182,631	-	182,631	182,631
HB 7065 Implementation and Proviso Projects						
Family Preservation and Child Welfare System Diversion Program in Circuit 6	FPCW6	-	-	-	-	-
Case Management and Prevention Svcs for Early Childhood Courts	ECC00	-	-	25,000	25,000	-
Father Engagement Specialists	FES00	-	-	81,000	81,000	-
Independent Living (IL) - Extended Foster Care (EFC) and Aftercare Funding (409,1481, FS & 39,6251, FS) which includes HB 7065 Implementation						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	63,298	73,316	136,614	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	CHPES	-	8,916	56,341	65,257	-
Extended Foster Care - Title IV-E Eligible	ETVAFIETVAPI/ ETVPS	-	29,930	102,284	132,214	-
All State Funded Independent Living and Extended Foster Care Services	EFCCE/EFBE	25,774	-	54,122	79,896	-
	EFRBV	-	-	67,932	67,932	-
	SFSRA/EFCE	-	-	-	-	-
Total IL EFC and Aftercare Funding		25,774	102,144	353,995	481,913	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409,160, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MPO00/ SFMSA/WO008/ WO007/WR001/ WR002	1,191,560	119,712	977,070	2,288,342	-
Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39,6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPS/GAPNR/ EGAP/EGAPI	20,135	191	43,445	63,771	-
Line # 328A Special Categories: Grant and Aids - Family Preservation Services and Permanency For Child Placement (108303) HB 9269						
Family Preservation Services and Permanency for Child Placement To Family Support Services of Suncoast	FPCWD	-	-	-	-	-
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (108006)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	66,259	66,259	-
Line # 315 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	-
Line # 319 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 8th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304) from LBC budget amendment B-0147						
Division X Chafee - Relief & Assistance (h)	CHXRA	-	36,532	-	36,532	36,532
Division X Chafee - Transportation (h)	CHXTR	-	-	-	-	-
Division X Chafee - Extended Foster Care (h)	CHXEF	-	6,000	-	6,000	6,000
Division X Chafee - Postsecondary Education Svcs&Suprts (PESS) (h)	ETVXR	-	-	-	-	-
Total All Fund Sources		2,887,340	1,662,071	6,586,517	11,135,926	225,163
Footnotes:						
(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS005, DCMPR, DCML0, CHPA0, DCMOH, DCMH, LCFHE, LCFH#, REV4E, REVTF, SECLE, SECLU, SMS4E, TRCOR, TRFCA, LCNSE, LCNSI, LCSSE, LCSSI, SESSE, SESSI						
(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.						
(c) This section includes the following OCAs: PVSPR, CS00H, CSFDH, CS0AS, SECSV, PR024						
(d) A 10% match is provided by the Community-Based Care provider.						
(e) A 25% match is provided by the Community-Based Care provider.						
(f) No local match is required.						
(g) Separate method of payment from fixed monthly payment. Cost reimbursement request to DCF						
(h) Separate invoice from fixed monthly payment. Reimbursement for expenditures already reported to DCF.						