

RESOLUTION NO. 2023- 223

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING AMENDMENT THIRTY-TWO TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES; AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO EXECUTE THE AMENDMENT ON BEHALF OF THE COUNTY.

RECITALS

**WHEREAS**, in 2014, St. Johns County (“County”) and Florida Department of Children and Families (“DCF”) entered into contract NJ206 which provides the terms and conditions and allocation of state funding for Community Based Care in the County (Resolution 2014-124); and

**WHEREAS**, DCF requested Amendment 32 to contract NJ206 to reduce 2022-2023 funding by \$8,139.00, a decrease from the current allocation of \$11,135,928.00 to \$11,127,789.00, to amend portions of Attachment I, Section 4.1.1 and Exhibit B, and to insert the Schedule of Funds, Attachment II-I, for Fiscal Year 2022-2023 with version dated 05/16/2023; and

**WHEREAS**, the County determines that entering into the amendment serves a public purpose and is in the interest of the County and the public.

**NOW THEREFORE**, be it resolved by the Board of County Commissioners of St. Johns County, Florida, as follows:

**Section 1.** The above Recitals are adopted as legislative findings of fact and incorporated herein.

**Section 2.** The Board of County Commissioners hereby approves the terms, conditions and requirements of Amendment 32 to contract NJ206, in sustainably the same form as attached hereto, and authorizes the County Administrator, or designee, to execute the amendment on behalf of the County.

**Section 3.** To the extent there are typographical and/or administrative errors or omissions that do not change the tone, tenor, or context of this Resolution, then this Resolution may be revised without subsequent approval of the Board of County Commissioners.

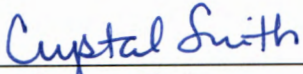
**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, Florida this 20th day of June 2023.

BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY

Rendition Date JUN 20 2023

By:   
**Christian Whitehurst, Chair**

ATTEST: Brandon J. Patty,  
Clerk of the Circuit Court and  
Comptroller

By:   
Deputy Clerk



**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. NJ206  
AMENDMENT NO. 0032**

This Amendment shall be effective June 1, 2023 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments.  
Amendment # 0010: 6.  
Amendment # 0031: 3-5, 7.
2. In the **Section 3**, \$75,250,772.00 is replaced by \$75,242,650.00.
3. The highlighted portions below amend **Attachment I, Section 4.1.1**. The non-highlighted parts are illustrative and unaffected by this amendment.

Attachment II-I, Fiscal Year 22-23                    \$11,127,789.00  
Attachment II-J, Fiscal Year 23-24                \$10,910,782.00 (projected funding)

4. The table in **Attachment I, Section 4.1.1** is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
<b>Fiscal Year 2022-2023</b>				
One Month of Child Welfare and Related Services (7/1/2022-8/31/2022)	\$711,884.25	2	\$1,423,768.50	<b>\$11,127,789.00</b> FY 22/23
One Month of Child Welfare and Related Services (9/1/2022-1/31/2023)	\$931,548.85	5	\$4,657,744.25	
One Month of Child Welfare and Related Services (2/1/2023-3/30/2023)	\$949,923.05	2	\$1,899,846.10	
One Month of Child Welfare and Related Services (4/1/2023-5/31/2023)	\$979,092.39	2	\$1,958,184.78	
One Month of Child Welfare and Related Services (6/1/2023-6/30/2023)	<b>\$970,953.37</b>	1	<b>\$970,953.37</b>	
Family First Transition Act (FFTA) Funds	Cost Reimbursement \$171,760.00			
Division X Chafee Funds	Reimbursement \$45,532.00			
<b>Fiscal Year 2023-2024</b>				
One Month of Child Welfare and Related Services (7/1/2023-7/31/2023)	\$909,231.87	1	\$909,231.87	<b>\$10,910,782.00</b> FY 23/24
One Month of Child Welfare and Related Services (8/1/2023-6/30/2024)	\$909,231.83	11	\$10,001,550.13	

5. The highlighted portions below amends the chart in **Attachment I – Exhibit B – Reports**. The non-highlighted parts are solely for context and unaffected by this amendment.

PROGRAMMATIC REPORTS & PLANS				
Title	Format and Location	Frequency	Financial Consequences	Submit To
Promoting Safe and Stable Families Narrative and Data Report	See Promoting Safe and Stable Families Narrative and Data Summary, maintained on the Department's website.	Quarterly, within 30 days after the beginning of each quarter.	TBD	Office of Child Welfare, Prevention Manager, and Contract Manager
Activities performed to meet the needs of fathers as required by 409.988, F.S.	Lead Agency to report on how they are meeting the needs of fathers, helping fathers establish positive, stable relationships with their children and assist fathers in receiving needed services.	Annually on or before September 1.	TBD	Contract Manager

6. **Attachment II-I** is hereby replaced by the attached **Attachment II-I** (dated 5/16/2023).

7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER**

**DEPARTMENT**

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attachment II-I  
Community Based Care (CBC) Lead Agency Schedule of Funds  
St. Johns Board of County Commissioners - Contract #NJ206  
FY 2022-23 Use Designation - As of 5/16/2023

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included In Total Funds
<b>Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
<b>which includes SB 7034 Implementation of Board Rate Parity &amp; Child Care Subsidy</b>						
<b>Core Services Funding (409.991 (1)(a), Florida Statutes)</b>						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,542,437	727,152	3,747,752	6,017,341	-
Level I Licensed Care (FH Payments (Section B) (b)	LCLVE/LCLVI	99,240	-	108,036	207,276	-
Level I Child Care Subsidy	LCLVE/LCLVI	3,527	-	11,296	14,823	-
Foster Home Child Care Subsidy	LCFHE/LCFHI	4,667	11,636	6,740	23,043	-
Stated Funded Child Care Subsidy	SFCCS	-	-	39,387	39,387	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	71,939	325,746	397,685	-
Medicaid Administration	PR005	-	8,485	8,485	16,970	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	158,259	-	158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	79,130	-	79,130	-
<b>Total Core Services Funding</b>		<b>1,649,871</b>	<b>1,214,861</b>	<b>4,247,442</b>	<b>7,112,174</b>	<b>-</b>
<b>Child Welfare Best Practices - Implementation of SB 80 and SB 96 requirements - (Originally appropriated in 2021 GAA line 306A Lump Sum) line 326 (108304)</b>						
Family Finders (39.2015, FS)	FFOCB	-	-	68,865	68,865	-
Kinship Navigation (39.2015, FS)	KINCB	-	-	695,750	695,750	-
Post Adoption Services	CSFAS	-	-	10,479	10,479	-
Independent Living Expansion	SFOAT	-	-	17,212	17,212	-
<b>Total Child Welfare Best Practices</b>		<b>-</b>	<b>-</b>	<b>792,306</b>	<b>792,306</b>	<b>-</b>
<b>Family First Prevention Services Act Transition Funds - Originally appropriated in 2021 GAA line 306B Lump Sum and released to line 321 (108304)</b>						
Installation of Evidenced Based Services (g)	FFPEB	-	5,509	-	5,509	5,509
Foster Parent Mentors (g)	FFPCI	-	10,000	-	10,000	10,000
Residential Settings Transition Support (g)	FFPRS	-	156,251	-	156,251	156,251
Supplementation Foster Care Maintenance	FFPSM	-	2,715	-	2,715	2,715
<b>Total Family First Prevention Services Act Transition Funds</b>		<b>-</b>	<b>174,475</b>	<b>-</b>	<b>174,475</b>	<b>174,475</b>
<b>HB 7065 Implementation and Proviso Projects</b>						
Family Preservation and Child Welfare System Diversion Program in Circuit 6	FPCW6	-	-	-	-	-
Case Management and Prevention Svcs for Early Childhood Courts	ECC00	-	-	-	-	-
Father Engagement Specialists	FES00	-	-	81,000	81,000	-
<b>Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS &amp; 39.6251, FS) which includes HB 7065 Implementation</b>						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/KRL22/CHDAT	-	63,298	73,316	136,614	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	CHPES	-	8,916	56,341	65,257	-
Extended Foster Care - Title IV-E Eligible	ETVAF/ETVAP/ ETVPS	-	29,930	102,284	132,214	-
All State Funded Independent Living and Extended Foster Care Services	EFCCM/EFRBE	25,774	-	54,122	79,896	-
	EFBR// SFSRA/EFCCOE	-	-	67,932	67,932	-
<b>Total IL EFC and Aftercare Funding</b>		<b>25,774</b>	<b>102,144</b>	<b>353,995</b>	<b>481,913</b>	<b>-</b>
<b>Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108306) - 409.186, FS</b>						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	1,191,560	119,712	977,070	2,288,342	-
<b>Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS</b>						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	35,608	191	52,989	88,788	-
<b>Line # 325A Special Categories: Grant and Aids - Family Preservation Services and Permanency For Child Placement (108303) HB 9269</b>						
Family Preservation Services and Permanency for Child Placement To Family Support Services of Suncoast	FPCWD	-	-	-	-	-
<b>Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (108009)</b>						
Children's Mental Health CW Wraparound Funding	19MCE/19MCF	-	-	66,259	66,259	-
<b>Line # 315 Special Categories: Contracted Services (100777)</b>						
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	-	-
<b>Line # 319 Special Categories: Grant and Aids - Child Protection (103034)</b>						
CW PI Training	BAT00	-	-	-	-	-
<b>Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
<b>Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304) from LBC budget amendment B-0147</b>						
Division X Chafee - Relief & Assistance (h)	CHXRA	-	36,532	-	36,532	36,532
Division X Chafee - Transportation (h)	CHXTR	-	-	-	-	-
Division X Chafee - Extended Foster Care (h)	CHXEF	-	6,000	-	6,000	6,000
Division X Chafee - Postsecondary Education Svcs&Suprts (PESS) (h)	ETVXR	-	-	-	-	-
<b>Total All Fund Sources</b>		<b>2,902,813</b>	<b>1,653,915</b>	<b>6,571,061</b>	<b>11,127,789</b>	<b>217,007</b>

Footnotes:

(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPLR, DCMLD, CHPA0, DCM0H, DCM1H, LCFHE, LCFHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA, LCNSE, LCNSI, LCSSE, LOSSI, SESSE, SESSI

(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.

(c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, SECSV, PR024

(d) A 10% match is provided by the Community-Based Care provider.

(e) A 25% match is provided by the Community-Based Care provider.

(f) No local match is required.

(g) Separate method of payment from fixed monthly payment. Cost reimbursement request to DCF.

(h) Separate invoice from fixed monthly payment. Reimbursement for expenditures already reported to DCF.