

RESOLUTION NO. 2023 - 305

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023 COUNTY CULTURAL EVENTS FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY CULTURAL EVENTS DIVISION.

WHEREAS, St. Johns County has a Cultural Events Division which operates through a Special Revenue Fund budget funded primarily by the collection of fees; and

WHEREAS, it is projected that the County will receive revenues higher than anticipated for Fiscal Year 2023 events; and

WHEREAS, the projected amount is \$6,411,398; and

WHEREAS, St. Johns County, Florida, when preparing its budget for Fiscal Year 2023, did not anticipate such higher event revenues; and

WHEREAS, recognizing \$6,411,398 to increase the Cultural Events Fund budget will allow for appropriation of the funds to the Cultural Events Department for payment of expenses associated with Fiscal Year 2023 events.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.
2. The County Cultural Events Fund revenue and expenditure budgets shall be adjusted to account for unanticipated revenue in the amount of \$6,411,398 for Fiscal Year 2023.
3. Such funds shall be appropriated to the Cultural Events Department for payment of expenses associated with Fiscal Year 2023 events.
4. To the extent that there are scrivener, typographical or administrative errors that do not change the tone, tenor, or concept of this Resolution, then this Resolution may be revised without subsequent approval by the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 15th day of August 2023.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

Rendition Date AUG 15 2023

By: 
Christian Whitehurst, Chair

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

By: Crystal Smith
Deputy Clerk



St. Johns County Cultural Events Division

ACCOUNT	----- TITLE -----	FY 23 Budget	FY 23 YTD	FY 23 Projections	Variance: FY 23 Projections to FY 23 Budget
34450	PARKING FACILITIES	1,331,182	786,777	1,505,758	174,576
34731	SALES OF GOODS	1,022,563	730,955	1,863,720	841,157
34753	CASH SHORT & OVER	-	9	(0)	(0)
34760	FACILITY FEE	635,188	532,904	909,110	273,922
34764	SPONSORSHIP	65,000	29,539	114,539	49,539
34766	SEAT SUBSCRIPTIONS	175,000	35,480	175,000	-
34768	TAX EXEMPT RECR FEES	115,024	35,231	358,291	243,267
34769	CO-PROMOTER REVENUE	12,682,052	8,026,366	14,164,496	1,482,444
34779	SALES ROYALTIES	1,239,960	1,439,507	2,247,307	1,007,347
34783	CLOSING RECON ADJSTMNTS	-	(765,003)	(765,003)	(765,003)
34784	CHARITY FEE	8,499	93,195	103,195	94,696
34785	TAX EXMPT SELF PROMOTER	2,784,230	3,103,399	3,373,880	589,650
34903	CONCESSION SALES-COMMISS	1,356,455	1,312,483	2,269,730	913,275
34907	SALES TAX COMMISSION	-	210	210	210
36201	RENTAL INCOME	507,135	1,178,693	1,878,693	1,371,558
36204	TAX EXEMPT RENTAL INCOME	-	51,102	183,102	183,102
36213	PV CONCERT HALL RENTAL	231,825	93,484	183,484	(48,341)
		22,154,113	16,684,332	28,565,511	6,411,398