

RESOLUTION NO. 2023 - 334

RESOLVED, that the following **FISCAL YEAR 2024 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$47,591,879,581 generating an estimated \$324,884,476 in taxes, is hereby adopted, resulting in a total budget of \$1,665,664,624 as follows:

General Fund	\$399,177,009
Special Revenue Funds	
- Transportation Trust	\$186,869,507
- Fire District	83,708,847
- Health Department	1,241,433
- Building Services	37,157,532
- Tourist Development	32,421,082
- Impact Fees - Public Buildings	27,738,796
- Impact Fees - Police Services	4,270,182
- Impact Fees - Fire Rescue	19,184,337
- Impact Fees - Roads	89,050,019
- Impact Fees - Parks	23,199,838
- Beach Services	5,230,728
- County Pier	1,322,774
- Golf Course	3,307,221
- Alcohol & Drug Abuse Trust	115,830
- Community Based Care	12,426,636
- Transit System	9,037,136
- State Housing Initiative Partnership	8,133,088
- Tree Bank	1,525,260
- Sidewalk Mitigation	30,664
- E-911 Communications	2,730,398
- Law Enforcement Trust	10,449
- Crimes Prevention Trust	90,250
- Court Innovation	178,114
- Legal Aid	362,782
- Law Library	64,814
- Juvenile Alternative Programs	53,902
- Court Technology	9,061,214
- Communications Surcharge	345,651
- Florida Boating Improvement	300,430
- Northwest Tower	434,278
- Court Facilities Trust	555,934
- Driver's Safety Education	81,000
- American Recovery Plan	39,581,937
- Emergency Rental Assistance	3,512,544
- FEMA Emergency Disaster Relief	10,428,702
- Equitable Sharing Justice	479
- Equitable Sharing Treasury	67
- Equitable Sharing Task Force	149,993
- West Augustine CRA	1,222,820
- Flagler Estates CRA	749,814
- Vilano CRA	802,396
- Vilano Street Lighting District	41,132
- Elkton Drainage District	105,522

Special Revenue Funds Continued

- St. Aug. South St. Lighting District	\$128,049
- Treasure Beach M.S.B.U.	240,334
- Summer Haven M.S.T.U.	669,583
- Durbin CTITF	1,446,114
- Coastal Hwy Dune & Beach M.S.T.U.	72,003
- SPV Blvd Dune & Beach M.S.T.U.	620,959
- Serenata Beach M.S.T.U.	45,646

Debt Service Funds

- Trane Capital Lease	\$241,561
- Public Facility Note	413,217
- 15 Transportation Refunding Bonds	1,654,994
- 14 Revenue Sharing Refunding Bonds	1,165,707
- 15 Sales Tax Refunding Bonds	3,919,525
- 19 CBA Refunding Bond	1,448,500
- 20 Special Obligation Revenue Note	1,908,512
- 21 Taxable Special Obligation Bonds	5,021,800
- 22 Special Obligation Bonds	2,896,170
- 22A Special Obligation Note	1,959,936

Capital Improvement Funds

- Beach Re-Nourishment Projects	\$3,657,381
- SR 207 CIG Developers Projects	4,546,168
- 2019 Capital Projects	13,628,553
- Coastal Hwy Dune & Beach Project	916,360
- PV Beach Dune & Beach Project	38,845,965
- SPV Beach Dune & Berm Project	348,148
- LAMP	3,508,373
- County Capital Improvement Projects	45,457,222

Enterprise Funds

- Solid Waste Management	\$51,689,075
- Utility Services	403,733,328

Internal Service Funds

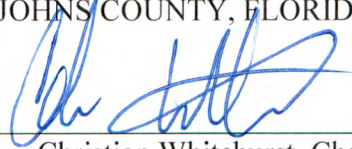
- Worker Compensation Insurance	\$3,434,671
- Health Insurance	49,838,402

Trust & Agency Funds

- FSA-Medical	\$809,954
- FSA-Dependent	170,873
- OPEB Trust	5,215,000

ADOPTED this 5th day of September 2023.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA



Christian Whitehurst, Chair

Rendition Date SEP 06 2023

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

BY: Captal Smith
Deputy Clerk

