

RESOLUTION NO. 2023 -408

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO EXECUTE PURCHASE ORDERS FOR THE PURCHASE OF THE VEHICLES BUDGETED IN FY24, THROUGH THE USE OF SOLICITATIONS OR PIGGYBACK OF THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NOS: FSA23-VEH21.0 OR FSA23-VEL31.0 AND STATE OF FLORIDA TERM CONTRACT NOS: 25100000-21-STC OR 25101600-21-STC, AS APPROPRIATE, IN ORDER TO SERVE THE BEST INTEREST OF THE COUNTY, WITHOUT FURTHER BOARD APPROVAL.

RECITALS

WHEREAS, the Fiscal Year 2024 budget includes amounts to purchase various vehicles for County Departments; and

WHEREAS, in accordance with the SJC Purchasing Policy, Section 6.2.13, Cooperative Procurement / Piggybacking, the Purchasing Director has the authority to piggyback contracts which have been established through the use of an open, competitive process; and

WHEREAS, the Florida Sheriff's Association Contracts (FSA23-VEH21.0 and FSA23-VEL31.0) and State of Florida Term Contracts (25100000-21-STC and 25101600-21-STC) have been established utilizing an open competitive process, and provide the benefit of ordering vehicles in an expedited manner. However, the use of these contracts can require an extended lead time before the County can take delivery of vehicles due to the use of an ordering queue, and does not take into account vehicles which may be immediately available; and

WHEREAS, Purchasing Staff will utilize formal and informal solicitations to obtain bids and/or quotes for vehicles for the purposes of comparison to the cooperative agreements above, and to determine whether or not purchasing vehicles that are immediately available, or utilizing the cooperative agreements serves the best interest of the County, based on cost and availability; and

WHEREAS, the purchases will be funded as provided in the FY24 budget.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, as follows:

Section 1. The above Recitals are incorporated by reference into the body of this Resolution and such Recitals are adopted as finds of fact.

Section 2. The County Administrator, or designee, is hereby authorized to piggyback the Florida Sheriff's Association Contracts (FSA23-VEH21.0 and FSA23-VEL31.0) and State of Florida Term Contracts (25100000-21-STC and 25101600-21-STC) for those vehicles for which it is determined that the specific cooperative agreement serves the best interest of the County.

Section 3. Upon approval by the Board, the County Administrator, or designee, is further authorized to execute purchase orders for the purchases of the vehicles, through the use of a solicitation or piggyback, without further Board approval, provided the vehicle is included in the FY24 budget.

Section 4. To the extent that there are typographical and/or administrative errors that do not change the tone, tenor, or concept of this Resolution, then this Resolution may be revised without subsequent approval by the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida, this 17th day of October, 2023.

Rendition Date: OCT 17 2023

ATTEST: **Brandon J. Patty**  
Clerk of the Circuit Court & Comptroller

By: Crystal Smith  
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS OF  
ST. JOHNS COUNTY, FLORIDA

By: Christian Whitehurst  
Christian Whitehurst, Chair



## FY 2024 St. Johns County Vehicle Summary

| Fund/Program                     | Item                              | Unit Cost                                    | Workshop           |          | Recommended |           | Tentative          |           | CNG | CV# |   |
|----------------------------------|-----------------------------------|--|--------------------|----------|-------------|-----------|--------------------|-----------|-----|-----|---|
|                                  |                                   |  | New                | Repl     | Qty         | Total     | Qty                | Total     |     |     |   |
| <b>General Fund</b>              |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 0005                             | Construction Services             | Compact Truck (New Position)                 | \$31,000           | 0        | 0           | 1         | \$31,000           | 1         |     |     | New   |
| 0012                             | MIS                               | Small SUV                                    | \$29,500           | 0        | 1           | 0         | \$0                | 0         |     |     | 1528  |
| 0012                             | MIS                               | Compact Truck                                | \$31,000           | 0        | 1           | 0         | \$0                | 0         |     |     | 1548  |
| 0031                             | Facilities Maintenance            | 1/2 Ton 4x2 Reg Cab Truck CNG                | \$62,000           | 0        | 1           | 2         | \$124,000          | 2         | 1   |     | 1561, 1537                                    |
| 0031                             | Facilities Maintenance            | Cargo Van                                    | \$65,000           | 0        | 2           | 3         | \$195,000          | 3         |     |     | 1484, 1485, 1671                              |
| 0031                             | Facilities Maintenance            | Compact Truck                                | \$31,000           | 0        | 2           | 2         | \$62,000           | 2         |     |     | 0313, 1645                                    |
| 0031                             | Facilities Maintenance            | Compact Truck (New Position)                 | \$31,000           | 1        | 1           | 1         | \$31,000           | 1         |     |     | New   |
| 0031                             | Facilities Maintenance            | 1 Ton Svc Body Truck                         | \$69,000           | 0        | 0           | 1         | \$69,000           | 1         |     |     | 1489  |
| 0031                             | Facilities Maintenance            | Mid-Size 4x4 SUV                             | \$40,000           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0032                             | Building Operations               | 1/2 Ton 4x2 Reg Cab Truck CNG                | \$62,000           | 0        | 1           | 1         | \$62,000           | 1         | 1   |     | 1570  |
| 0046                             | Emergency Management              | Mid-Size 4x4 SUV                             | \$40,000           | 0        | 1           | 1         | \$40,000           | 1         |     |     | 1826  |
| 0050                             | Medical Examiner                  | Small SUV                                    | \$29,500           | 0        | 0           | 1         | \$29,500           | 0         |     |     | 1524  |
| 0050                             | Medical Examiner                  | Mid-Size 4x4 SUV                             | \$40,000           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0064                             | Animal Control                    | Animal Transport Vehicle (New Position)      | \$70,000           | 1        | 0           | 1         | \$70,000           | 1         |     |     | New   |
| 0064                             | Animal Control                    | Cages for Van + Transport*                   | \$23,931           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0078                             | Library Services                  | Library Bus                                  | \$350,000          | 0        | 1           | 1         | \$350,000          | 1         |     |     | 1214  |
| 0079                             | Recreation Programs               | Small SUV                                    | \$29,500           | 0        | 1           | 1         | \$29,500           | 1         |     |     | 1541  |
| 0079                             | Recreation Programs               | 1/2 Ton 4x2 Ext Cab Truck CNG                | \$63,000           | 0        | 1           | 1         | \$63,000           | 1         | 1   |     | 1544  |
| 0079                             | Recreation Programs               | 12 Passenger Van                             | \$70,000           | 1        | 0           | 1         | \$70,000           | 1         |     |     | New   |
| 0079                             | Recreation Programs               | 12 Passenger Van*                            | \$39,000           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0080                             | Recreation Facilities             | 1/2 Ton 4x2 Ext Cab Truck CNG                | \$63,000           | 1        | 4           | 8         | \$504,000          | 8         |     | 5   | 1540, 1547, 1559, 1583, New, 1539, 1585, 1642 |
| 0080                             | Recreation Facilities             | 3/4 Ton 4x2 Ext Cab Truck CNG                | \$73,000           | 0        | 3           | 4         | \$292,000          | 4         | 3   |     | 1648, 1649, 1650, 1651                        |
| 0080                             | Recreation Facilities             | 3/4 Ton 4x4 Ext Cab Truck                    | \$76,000           | 0        | 0           | 2         | \$152,000          | 2         |     |     | 1617, 1618                                    |
| 0080                             | Recreation Facilities             | 1 Ton 4x2 Ext Cab Truck CNG                  | \$76,000           | 0        | 1           | 1         | \$76,000           | 1         | 1   |     | 1647  |
| 0080                             | Recreation Facilities             | Mini Cargo Van                               | \$35,000           | 0        | 0           | 1         | \$35,000           | 1         | 0   |     | 1586  |
| 0080                             | Recreation Facilities             | 3/4 Ton 4x4 Ext Cab Truck (New Position)     | \$76,000           | 1        | 0           | 1         | \$76,000           | 1         |     |     | New   |
| 0080                             | Recreation Facilities             | 1/2 Ton 4x2 Ext Cab Truck CNG (New Position) | \$63,000           | 0        | 0           | 1         | \$63,000           | 1         |     |     | New   |
| 0080                             | Recreation Facilities             | 1/2 Ton 4x2 Ext Cab Truck CNG*               | \$57,343           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0080                             | Recreation Facilities             | 2 1/2 Ton Dump Truck*                        | \$105,677          | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 0094                             | Housing & Community Services      | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 1        | 0           | 1         | \$65,000           | 1         | 1   |     | New   |
| 0101                             | Growth Management                 | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 2           | 4         | \$260,000          | 4         | 2   |     | 1632, 1687, 1634, 1688                        |
| 0105                             | Sheriff Complex Maintenance       | Compact Truck                                | \$31,000           | 0        | 1           | 1         | \$31,000           | 1         |     |     | 1041  |
| 0105                             | Sheriff Complex Maintenance       | Compact Truck 4x4                            | \$33,500           | 1        | 0           | 1         | \$33,500           | 1         | 1   |     | New   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$2,066,500</b> | <b>7</b> | <b>24</b>   | <b>43</b> | <b>\$2,813,500</b> | <b>48</b> |     |     | <b>\$3,089,951</b>                            |
| <b>Transportation Trust Fund</b> |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1122                             | Road & Bridge                     | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$71,760           | 0        | 1           | 2         | \$143,520          | 2         | 1   |     | 1265, 1574                                    |
| 1122                             | Road & Bridge                     | 3/4 Ton 4x4 Ext Cab Truck CNG                | \$81,120           | 0        | 2           | 2         | \$162,240          | 2         | 2   |     | 1683, 1684                                    |
| 1122                             | Road & Bridge                     | Crew Cab Dump Truck                          | \$150,441          | 0        | 0           | 1         | \$150,441          | 1         |     |     | 1195  |
| 1122                             | Road & Bridge                     | Crew Cab Dump Truck*                         | \$144,655          | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 1122                             | Road & Bridge                     | Dump Truck*                                  | \$175,210          | 0        | 0           | 0         | \$0                | 2         |     |     |   |
| 1123                             | Fleet Maintenance                 | 1 Ton Svc Body Truck                         | \$110,000          | 0        | 0           | 1         | \$110,000          | 1         |     |     | 1180  |
| 1125                             | Traffic & Transportation          | 3/4 Ton Ext Cab Svc Body Truck               | \$75,000           | 0        | 1           | 1         | \$75,000           | 1         |     |     | 1536  |
| 1125                             | Traffic & Transportation          | 1 Ton Svc Body Truck                         | \$78,000           | 0        | 1           | 1         | \$78,000           | 1         |     |     | 1596  |
| 1125                             | Traffic & Transportation          | 3/4 Ton Ext Cab Svc Body Truck               | \$65,000           | 0        | 0           | 1         | \$65,000           | 1         |     |     | 1543  |
| 1125                             | Traffic & Transportation          | 1 Ton 4x2 Svc Body Truck                     | \$70,866           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 1128                             | Engineering                       | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 2           | 3         | \$195,000          | 3         | 2   |     | 1114, 1575, 1572                              |
| 1128                             | Engineering                       | Compact Truck (New Position)                 | \$31,000           | 1        | 0           | 0         | \$0                | 0         |     |     |   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$548,000</b>   | <b>1</b> | <b>7</b>    | <b>12</b> | <b>\$979,201</b>   | <b>16</b> |     |     | <b>\$1,545,142</b>                            |
| <b>Building Services Fund</b>    |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1190                             | Building Services                 | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 2           | 5         | \$325,000          | 6         | 2   |     | 1542, 1546, 1560, 1779, 1820                  |
| 1190                             | Building Services                 | 1/2 Ton 4x4 Ext Cab Truck CNG*               | \$60,835           | 0        | 0           | 0         | \$0                | 2         |     |     |   |
| 1112                             | Code Enforcement                  | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 0           | 1         | \$65,000           | 1         |     |     | 1568  |
| 1112                             | Code Enforcement                  | 1/2 Ton 4x2 Ext Cab Truck CNG*               | \$57,343           | 0        | 0           | 0         | \$0                | 3         |     |     |   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$130,000</b>   | <b>0</b> | <b>2</b>    | <b>6</b>  | <b>\$390,000</b>   | <b>12</b> |     |     | <b>\$748,699</b>                              |
| <b>Beach Fund</b>                |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1137                             | Beach Services                    | 1/2 Ton 4x4 Ext Cab Truck (New Position)     | \$67,000           | 1        | 0           | 1         | \$67,000           | 1         |     |     | New   |
| 1137                             | Beach Services                    | Dump Truck*                                  | \$75,995           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 1136                             | Life Savings Corps                | Large SUV 4x4                                | \$79,600           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$67,000</b>    | <b>1</b> | <b>0</b>    | <b>1</b>  | <b>\$67,000</b>    | <b>3</b>  |     |     | <b>\$222,595</b>                              |
| <b>Tourist Development Fund</b>  |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1146                             | Category III - Recreation         | Small SUV                                    | \$29,500           | 1        | 0           | 1         | \$29,500           | 1         |     |     | New   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$29,500</b>    | <b>1</b> | <b>0</b>    | <b>1</b>  | <b>\$29,500</b>    | <b>1</b>  |     |     | <b>\$29,500</b>                               |
| <b>Fire District Fund</b>        |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1224                             | Fire Rescue - Fire Division       | Large SUV 4x4                                | \$79,600           | 0        | 1           | 1         | \$79,600           | 1         |     |     | 1470  |
| 1224                             | Fire Rescue - Fire Division       | 1/2 Ton 4x4 Ext Cab Truck (New Position)     | \$68,801           | 0        | 1           | 1         | \$68,801           | 1         |     |     | New   |
| 1224                             | Fire Rescue - Fire Division       | 1/2 Ton 4x4 Ext Cab Truck                    | \$68,801           | 1        | 0           | 2         | \$137,602          | 2         |     |     | 0225, 1067                                    |
| 1224                             | Fire Rescue - Fire Division       | Passenger Van                                | \$58,000           | 1        | 0           | 1         | \$58,000           | 1         |     |     | New   |
| 1224                             | Fire Rescue - Fire Division       | 1/2 Ton 4x4 Ext Cab Truck (Roll Down)        | \$68,101           | 0        | 0           | 4         | \$272,404          | 4         |     |     |   |
| 1224                             | Fire Rescue - Fire Division       | 15 Passenger Van                             | \$62,000           | 0        | 0           | 1         | \$62,000           | 1         |     |     | 0221  |
| 1224                             | Fire Rescue - Fire Division       | Large SUV 4x4                                | \$79,600           | 0        | 0           | 2         | \$159,200          | 1         |     |     | New   |
| 1224                             | Fire Rescue - Fire Division       | Mid-Size SUV                                 | \$65,600           | 0        | 0           | 1         | \$65,600           | 1         |     |     | New   |
| 1224                             | Fire Rescue - Fire Division       | 1/2 Ton 4x4 Ext Cab Truck*                   | \$92,190           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
| 1224                             | Fire Rescue - Fire Division       | 1/2 Ton 4X4 Truck - New Capt*                | \$46,095           | 0        | 0           | 0         | \$0                | 1         |     |     |   |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$275,202</b>   | <b>2</b> | <b>2</b>    | <b>13</b> | <b>\$903,207</b>   | <b>14</b> |     |     | <b>\$961,892</b>                              |
| <b>Community Based Care</b>      |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 1401                             | CBC Administration                | Mid-Size SUV                                 | \$36,000           | 0        | 1           | 1         | \$36,000           | 1         |     |     | 1494  |
| 1401                             | CBC Administration                | Small SUV                                    | \$29,500           | 0        | 1           | 1         | \$29,500           | 1         |     |     | 1495  |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$65,500</b>    | <b>0</b> | <b>2</b>    | <b>2</b>  | <b>\$65,500</b>    | <b>2</b>  |     |     | <b>\$65,500</b>                               |
| <b>Solid Waste Fund</b>          |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 4401                             | Landfill Operation                | Compact Truck (New Position)                 | \$31,000           | 1        | 0           | 0         | \$0                | 0         |     |     |   |
| 4401                             | Landfill Operation                | 1 Ton 4x4 Ext Cab Truck                      | \$73,000           | 0        | 1           | 1         | \$73,000           | 1         |     |     | 1427  |
|                                  |                                   | <b>Subtotal</b>                              | <b>\$104,000</b>   | <b>1</b> | <b>1</b>    | <b>1</b>  | <b>\$73,000</b>    | <b>1</b>  |     |     | <b>\$73,000</b>                               |
| <b>Utility Services Fund</b>     |                                   |  |                    |          |             |           |                    |           |     |     |   |
| 4411                             | Water Treatment                   | 1/2 Ton 4x2 Ext Cab Truck CNG                | \$63,000           | 0        | 1           | 1         | \$63,000           | 1         |     |     | 1438  |
| 4411                             | Water Treatment                   | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 1           | 1         | \$65,000           | 1         | 1   |     | 1638  |
| 4411                             | Water Treatment                   | Mid-Size SUV                                 | \$36,000           | 0        | 1           | 1         | \$36,000           | 1         |     |     | 1530  |
| 4413                             | Water Transmission & Distribution | 1/2 Ton 4x4 Ext Cab Truck CNG                | \$65,000           | 0        | 1           | 1         | \$65,000           | 1         | 1   |     | 1639  |

### FY 2024 St. Johns County Vehicle Summary

| Fund/Program             | Item  | Unit Cost          | Workshop  |           | Recommended |                    | Tentative  |                    | CNG | CV# |                  |
|--------------------------|---|--------------------|-----------|-----------|-------------|--------------------|------------|--------------------|-----|-----|------------------|
|                          |   |                    | New       | Repl      | Qty         | Total              | Qty        | Total              |     |     |                  |
| 4413                     | Water Transmission & Distribution 1/2 Ton 4x2 Reg Cab Truck CNG           | \$62,000           | 0         | 1         | 1           | \$62,000           | 1          | \$62,000           | 1   |     | 1460             |
| 4413                     | Water Transmission & Distribution 2 Ton 4x2 Svc Body Truck (New Position) | \$123,000          | 1         | 0         | 1           | \$123,000          | 1          | \$123,000          |     |     | New              |
| 4413                     | Water Transmission & Distribution 2 Ton 4x2 Svc Body Truck                | \$98,000           | 0         | 0         | 2           | \$196,000          | 2          | \$196,000          |     |     | 1496, 1843       |
| 4413                     | Water Transmission & Distribution 1 Ton 4x2 Ext Cab Svc Body Truck*       | \$85,694           | 0         | 0         | 0           | \$0                | 1          | \$85,694           |     |     |                  |
| 4413                     | Water Transmission & Distribution 2 Ton 4x2 Svc Body Truck                | \$116,525          | 0         | 0         | 0           | \$0                | 1          | \$116,525          |     |     |                  |
| 4415                     | Wastewater Treatment 1/2 Ton 4x2 Reg Cab Truck CNG                        | \$62,000           | 0         | 1         | 1           | \$62,000           | 1          | \$62,000           | 1   |     | 1141             |
| 4415                     | Wastewater Treatment Tanker Truck*  | \$249,780          | 0         | 0         | 0           | \$0                | 1          | \$249,780          |     |     |                  |
| 4416                     | Sewer Lift Stations 2 Ton 4x2 Ext Cab Crane Body Truck                    | \$130,000          | 0         | 3         | 3           | \$390,000          | 3          | \$390,000          |     |     | 1695, 1697, 1698 |
| 4416                     | Sewer Lift Stations 2 Ton 4x2 Ext Cab Crane Body Truck (New Position)     | \$130,000          | 1         | 0         | 1           | \$130,000          | 1          | \$130,000          |     |     | New              |
| 4416                     | Sewer Lift Stations Vacuum Truck  | \$550,000          | 0         | 1         | 1           | \$550,000          | 1          | \$550,000          |     |     | 1053             |
| 4416                     | Sewer Lift Stations Tanker Truck  | \$280,000          | 0         | 0         | 1           | \$280,000          | 1          | \$280,000          |     |     | 1194             |
| 4416                     | Sewer Lift Stations 1/2 Ton 4x2 Reg Cab Truck CNG*                        | \$56,944           | 0         | 0         | 0           | \$0                | 1          | \$56,944           |     |     |                  |
| 4416                     | Sewer Lift Stations 2 Ton 4x2 Svc Body Truck*                             | \$114,525          | 0         | 0         | 0           | \$0                | 1          | \$114,525          |     |     |                  |
| 4490                     | SCADA 3/4 Ton Ext Cab Service Truck*                                      | \$80,982           | 0         | 0         | 0           | \$0                | 1          | \$80,982           |     |     |                  |
| 4490                     | SCADA Bucket Truck*   | \$135,856          | 0         | 0         | 0           | \$0                | 1          | \$135,856          |     |     |                  |
| 4502                     | Utility Meters 1/2 Ton 4x2 Reg Cab Truck CNG                              | \$62,000           | 0         | 2         | 2           | \$124,000          | 2          | \$124,000          | 2   |     | 1581, 1643       |
| 4502                     | Utility Meters 1/2 Ton 4x2 Reg Cab Truck CNG (New Position)               | \$60,000           | 1         | 0         | 1           | \$60,000           | 1          | \$60,000           | 1   |     | New              |
| 4502                     | Utility Meters 1/2 Ton 4x2 Reg Cab Truck CNG*                             | \$56,944           | 0         | 0         | 0           | \$0                | 1          | \$56,944           |     |     |                  |
| 4503                     | Utility Engineering 1/2 Ton 4x4 Ext Cab Truck CNG                         | \$65,000           | 0         | 1         | 1           | \$65,000           | 1          | \$65,000           | 1   |     | 0383             |
| 4503                     | Utility Engineering 1/2 Ton 4x4 Ext Cab Truck CNG*                        | \$57,343           | 0         | 0         | 0           | \$0                | 1          | \$57,343           |     |     |                  |
| <b>Subtotal</b>          |   | <b>\$1,795,000</b> | <b>3</b>  | <b>13</b> | <b>9</b>    | <b>\$7,271,000</b> | <b>28</b>  | <b>\$1,775,493</b> |     |     |                  |
| <b>Workshop Total</b>    |   | <b>\$5,020,702</b> | <b>16</b> | <b>51</b> |             |                    |            |                    |     |     |                  |
| <b>Recommended Total</b> |   |                    |           |           | <b>98</b>   | <b>\$7,591,908</b> |            |                    |     |     |                  |
| <b>Tentative Total</b>   |   |                    |           |           |             |                    | <b>125</b> | <b>\$9,961,872</b> |     |     |                  |

\* = Carry forward from FY 2023 = 25 Vehicles & 1 equipment at \$2,254,464

\$4,827,702    \$13    \$49    \$94    \$7,329,908

\$2,369,964