

RESOLUTION NO. 2023- 47

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TERMS, CONDITIONS AND REQUIREMENTS OF THE THIRTIETH AMENDMENT TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ206; and

WHEREAS, the purpose of this amendment is to add the statutory requirements of a father engagement program and insert the Schedule of Funds, Attachment II-I, for Fiscal Year 2022-2023 with version dated 12/07/2022; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2022-2023 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County approves the terms, conditions and requirements of the 30th Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida and recognize unanticipated revenue in the amount of \$263,631.00 within the County Fiscal Year 2023 Community Based Care Fund.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this 7th day of February 2022.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

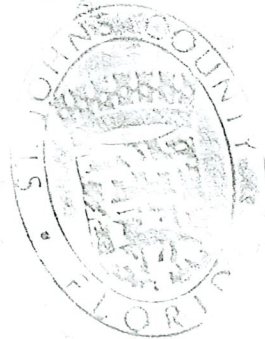
By: 
Christian Whitehurst, Chair

FEB 07 2023

Rendition Date _____

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: 
Deputy Clerk



Effective the latter of December 16, 2022, or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. Numbers 2, 4, 5, and 6 were last addressed in Amendment #0029.
2. In the Standard Contract, Section 3, and Attachment I, Section 4.1.1, \$74,682,593.00 is replaced with \$75,027,224.00.
3. Attachment I, Section 1.8 is amended to add:
 - 1.8.4. The lead agency shall ensure that it is addressing the unique needs of fathers of children who are served by the lead agency by implementing the following, as detailed in section 409.988(1)(n), F.S., by:
 - 1.8.4.1. Conducting an initial assessment of its engagement with fathers and provision of and referral to father-oriented services for fathers of children who are served by the lead agency within sixty (60) calendar days of amendment execution.
 - 1.8.4.2. Utilizing a father-engagement specialist, pursuant to section 409.988(1)(n)1.c., F.S.
 - 1.8.4.2.1 The father-engagement specialist shall, at a minimum, build relationships with fathers, help identify the needs of fathers, assist fathers in accessing services, and communicate with the lead agency about the challenges faced by these fathers and how to appropriately meet their unique needs.
 - 1.8.4.2.2 The lead agency shall prioritize individuals who have faced experiences similar to the fathers who are being served by the lead agency for selection as a father-engagement specialist.
 - 1.8.4.3. Creating, and submitting to the Department, an action plan to address any gaps identified through the assessment in Section 1.8.4.1 within thirty (30) calendar days of assessment completion.
 - 1.8.4.4. Implementing the action plan.
 - 1.8.4.5. Annually reporting, pursuant to section 409.997, F.S., to the Department the activities that the lead agency performed to meet the needs of fathers as required under section 409.988, F.S., including at minimum:
 - 1.8.4.5.1 How the lead agency is meeting the needs of fathers;
 - 1.8.4.5.2 Helping fathers establish positive, stable relationships with their children; and
 - 1.8.4.5.3 Assisting fathers in receiving needed services.
4. The highlighted portions below amend Attachment I, Section 4.1.1. The non-highlighted parts are illustrative and unaffected by this amendment.

Attachment II-I, Fiscal Year 22-23	\$11,002,888.00
Attachment II-J, Fiscal Year 23-24	\$10,820,257.00 (projected funding)

[The remainder of this page is intentionally left blank.]

5. The table in Attachment I, Section 4.1.1 is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
Fiscal Year 2022-2023				
One Month of Child Welfare and Related Services (7/1/2022-8/31/2022)	\$711,884.25	2	\$1,423,768.50	\$11,002,888.00 FY 22/23
One Month of Child Welfare and Related Services (9/1/2022-1/31/2023)	\$931,548.85	5	\$4,657,744.25	
One Month of Child Welfare and Related Services (2/1/2023-4/30/2023)	\$949,923.05	5	\$4,749,615.25	
Family First Transition Act (FFTA) Funds	Cost Reimbursement \$171,760.00			

6. Attachment II-I is hereby replaced by the attached Attachment II-I.

7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER

DEPARTMENT

SIGNED

SIGNED

BY: _____

BY: _____

NAME: _____

NAME: _____

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

**Attachment II-
Community Based Care (CBC) Lead Agency Schedule of Funds
St. Johns Board of County Commissioners - Contract #NJ206
FY 2022-23 Use Designation - As of 12/7/2022**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included in Total Funds
Line # 328 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Which Includes SB 7034 Implementation of Board Rate Parity & Child Care Subsidy						
Core Services Funding (409.991 (f)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,625,307	744,282	3,747,752	6,017,341	-
Level I Licensed Care (FH) Payments (Section B) (b)	LCLVE/LCLVI	117,138	-	180,138	307,276	-
Level I Child Care Subsidy	LCLVE/LCLVI	5,193	-	16,629	21,822	-
Foster Home Child Care Subsidy	LCFHE/LCFHI	24,000	-	9,923	33,923	-
State Funded Child Care Subsidy	SFCC3	-	-	27,893	27,893	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	71,939	329,746	397,685	-
Medicaid Administration	FR05	-	8,485	8,485	16,970	-
State Access & Visitation Grant (d)	FR3AV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE05	-	79,130	-	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	159,259	-	159,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	79,130	-	79,130	-
Total Core Services Funding		1,671,538	1,220,355	4,366,656	7,248,549	-
Child Welfare Best Practices - Implementation of SB 80 and SB 85 requirements - (Originally appropriated in 2021 GAA line 308A Lump Sum) line 328 (108304)						
Family Finders (39.2015, FS)	FFDCB	-	-	68,856	68,856	-
Kinship Navigation (39.2015, FS)	KINCB	-	-	655,750	655,750	-
Post-Adoption Services	CAFAS	-	-	10,479	10,479	-
Independent Living Expansion	SFOAT	-	-	17,212	17,212	-
Total Child Welfare Best Practices		-	-	752,305	752,306	-
Family First Prevention Services Act Transition Funds - Originally appropriated in 2021 GAA line 308B Lump Sum and released to line 321 (108904)						
Installation of Evidenced Based Services (g)	FFPES	-	5,609	-	5,609	5,609
Foster Parent Mentors (g)	FFPCI	-	10,000	-	10,000	10,000
Residential Settings Transition Support (g)	FFPRS	-	155,251	-	155,251	155,251
Supplementation Foster Care Maintenance	FFFSM	-	10,871	-	10,871	10,871
Total Family First Prevention Services Act Transition Funds		-	182,631	-	182,631	182,631
HB 7066 Implementation and Proviso Projects						
Family Preservation and Child Welfare System Diversion Program in Circuits	FFCWS	-	-	-	-	-
Case Management and Prevention Svcs for Early Childhood Courts	ECOCO	-	-	-	-	-
Father Engagement Specialists	FE00	-	-	81,000	81,000	-
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1461, FS & 39.8251, FS) which includes HB 7066 Implementation						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE23/ KRL17/KRL22/CHCAT	-	63,298	73,316	136,614	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAF/ STVPS	-	8,916	56,341	65,257	-
Extended Fostercare - Title IV-E Eligible	EFCOM/EFBE	25,774	-	54,122	79,896	-
All State Funded Independent Living and Extended Foster Care Services	EFREV/ SFRSA/EFDOE	-	-	67,932	67,932	-
Total IL EFC and Aftercare Funding		25,774	102,144	353,995	461,913	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.1466, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/MPDC/ SFM3A/WCODE/ W0007/WR011/ WR002	1,054,221	119,712	914,735	2,128,669	-
Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108308) - 39.6220, FS						
Guardianship Assistance Program (GAP) Payments	GAP4/GAPTA/ GAP3/GAPNR/ EGAPE/EGAPI	6,775	64	14,622	21,462	-
Line # 326A Special Categories: Grant and Aids - Family Preservation Services and Permanency For Child Placement (108303) HB 9288						
Family Preservation Services and Permanency for Child Placement To Family Support Services of Suncoast	FFCWD	-	-	-	-	-
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (108309)						
Children's Mental Health CW Wraparound Funding	15M0B/15M0F	-	-	66,259	66,259	-
Line # 316 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	-
Line # 319 Special Categories: Grant and Aids - Child Protection (108304)						
CW PI Training	BAT00	-	-	-	-	-
Line # 328 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project- 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project- 13th Judicial Circuit	SFE13	-	-	-	-	-
Total All Fund Sources		2,798,409	1,624,906	6,575,573	11,002,888	182,631

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AG003, DCMPR, DOMLO, CHPAD, DCMJH, DCMJH, LCFHE, LCFHI, REV4E, REVTF, SE0LE, SE0LI, SM34E, TR00R, TRFOA, LCN3E, LCN3I, LCN3E, LCN3I, SE00E, SE00I
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) This section includes the following OCAs: PVSFR, C000H, C000H, C000A, SE00V, FR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is provided by the Community-Based Care provider.
- (f) No local match is required.
- (g) Separate method of payment from fixed monthly payment. Cost reimbursement request to DCF