## **RESOLUTION NO. 2024-242**

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING AND AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO EXECUTE AND DELIVER AMENDMENT THIRTY-FIVE TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES TO AMEND THE CONTRACT FUNDING.

## **RECITALS**

WHEREAS, in 2014, St. Johns County ("County") and Florida Department of Children and Families ("DCF") entered into contract NJ206 which provides the terms and conditions and allocation of State funding for Community Based Care in the County (Resolution 2014-124), as amended and extended; and

**WHEREAS**, DCF requested Amendment No. 35 to contract NJ206 to modify the contract funding for Fiscal Year 2023-2024; and

WHEREAS, entering into this amendment serves a public purpose and is in the interest of the County and the public.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, as follows:

- **Section 1**. The above Recitals are incorporated into the body of this Resolution and are adopted as findings of fact.
- **Section 2**. The Board of County Commissioners hereby approves and authorizes the County Administrator, of designee, to execute and deliver Amendment No. 35 to contract NJ206 between the County and Florida Department of Children and Families, in substantially the same form as attached hereto.
- **Section 3**. To the extent that there are typographical, administrative, or scrivener's errors that do not change the tone, tenor, or context of this Resolution, then this Resolution may be revised without further action by the Board of County Commissioners.

**PASSED AND ADOPTED by** the Board of County Commissioners of St. Johns County, Florida this 4th day of June 2024.

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA

Rendition Date JUN 0.4 2024

y: \_\_\_\_\_ Sarah Arnold, Chair

ATTEST: Brandon J. Patty,

Clerk of the Circuit Court and Comptroller

Deputy Clerk

## FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES CONTRACT NO. NJ206 AMENDMENT NO. 0035

This Amendment shall be effective May 13, 2024 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments.

Amendment #0033: 2 - 5

- 2. In Section 3, \$75,361,163.00 is replaced by \$75,332,163.00.
- 3. The highlighted portions of the below section amends **4.1.1**. The non-highlighted parts of the below section are for illustrative purposes only, and the original contract remains the official text of the non-highlighted parts.

Attachment II-J, Fiscal Year 23-24

\$11,000,295.00

4. The table in 4.1.1 is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount					
Fiscal Year 2023-2024									
One Month of Child Welfare and Related Services (7/1/2023-7/31/2023)	\$909,231.87	1	\$909,231.87						
One Month of Child Welfare and Related Services (8/1/2023-9/30/2023)	\$909,231.83	2	\$1,818,463.66	\$11,000,295.00					
One Month of Child Welfare and Related Services (10/1/2023-5/31/2024)	\$922,399.94	8	\$7,379,199.52	FY 23/24					
One Month of Child Welfare and Related Services (6/1/2024-6/30/2024)	\$893,399.95	1	\$893,399.95						

- 5. Attachment II-J is hereby replaced by the attached Attachment II-J as attached.
- **6.** All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: St. Johns County Board of County Commissioners – Family Integrity Program	DEPARTMENT OF CHILDREN AND FAMILIES				
Signature:	Signature:				
Name:	Name:				
Title:	Title:				
Date:	Date:				

Attachment II-J Community Based Care (CBC) Lead Agency Schedule of Funds St. Johns Board of County Commissioners - Contract #NJ206 FY 2023-24 Use Designation - As of 5/10/2024									
	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds			
Line # 326 - Special Categories: Grant and Aids - Community Based C	are Funds for Providers of	of Child Welfare Service	s (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes) Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,597,106	740,133	3,651,588	5,988,827				
Family Finders (39.2015, FS)	FF0CB	1,557,100	740,100	68,865	68,865	-			
Kinship Navigation (39.2015, FS)	KINCB			695,750	695,750	-			
Post Adoption Services	CSFAS			10,479	10,479	-			
Family Preservation and Child Welfare System Diversion Program in Circuit 6 for core services	FPCW8					_			
Father Engagement Specialists	FES00			81,000	81,000	-			
Capped Fund Sources (Section A&B) (c)	Multiple	A	80,021	362,345	442,366				
Medicaid Administration	PR005		8,485	8,485	16,970	-			
State Access & Visitation Grant (d)	PRSAV			-	-	-			
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04		79,130	-	79,130	-			
Safe & Stable Families Act Grant-Family Support (e)	PRE06 PRE11		79,130 158,259	-	79,130 158,259	-			
Safe & Stable Families Act Grant-Family Reunification (e) Safe & Stable Families Act Grant-Adoption (e)	PRE12		79,130	-	79,130	-			
Total Core Services Funding (Recurring + Foster Parent Cost of Living		1,597,106	1,224,288	4,878,512	7,699,906				
			7,120,120	1,070,010	1,500,500				
Level I Foster Home Payments (39.6225, FS and 409.175,FS) and Child						Γ			
Level I Licensed Care (FH) Maintenance Payments (Section B) (b)	LCLVE/LCLVI	49,607	-	54,310	103,917	-			
Child Care Subsidy - Title IV-E Foster Home (Levels I Through V)	CCSLE/CCSLI	6,097		10,770	16,867	-			
Child Care Subsidy - State Funded	SFCCS			39,386	39,386	-			
Total Level I FH and Child Care Subsidies		55,704		104,466	160,170				
Family First Prevention Services Act Transition Funds from Lump Sur	n FFPSA Initiatives (09042	20)							
Installation of Evidenced Based Services	FFPEB	-	-	-		-			
Foster Parent Mentors	FFPCI		-			-			
Residential Settings Transition Support	FFPRS		-	-	-	-			
Trust-Based Relational Intervention & Core Teen	FFPRI					-			
Supplementation Foster Care Maintenance	FFPSM	-		-					
Total Family First Prevention Services Act Transition Funds		•	•	-	-	-			
Other		and the second second	State of the last						
Case Management and Prevention Svcs for Early Childhood Courts	ECC00			-	-	-			
Father Engagement Grants	FES00			-		-			
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Fu		9.6251, FS) which inclu	des HB 7065 Imple	mentation					
A Land Color	KRE17/KRE22/			(00.00)					
Independent Living Services - Chafee Administration Eligible and Other	KRL17/KRL22/CH0AT		30,383	106,231	136,614	-			
Chafee Road to Independence - Post-Secondary Education & Services and	CHPES		9.046	EG 241	65 257				
Supports (PESS)  Chafee, Education & Training Vouchers (ETV), Post-Secondary Education	ETVAF/ETVAP/		8,916	56,341	65,257	<del> </del>			
& Services and Supports (PESS) and Aftercare	ETVPS	V	32,306	99,908	132,214				
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	25,048		54,848	79,896	-			
Independent Living State Funded Aftercare for Emergency Assistance	SFOAT			17,212	17,212	-			
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCOE			67,932	67,932				
Total IL EFC and Aftercare Funding		25,048	71,605	402,472	499,125	-			
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (									
	39MAS/ MP000/								
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	SFMSA/WO006/	4.044.400	00.007	4 000 074	0 405 400				
	WO007/WR001/ WR002	1,241,498	20,667	1,203,274	2,465,439				
Line # 328 Special Categories: Grant and Alds - Guardianship Assista		08306) - 39.6225, FS							
	GAP4E/GAPTA/								
Guardianship Assistance Program (GAP) Payments	GAPSF/GAPNR/	20.074		70 500	400 200				
	EGAPE/EGAPI	29,874		79,522	109,396				
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeu		(100806)		66.250	00.050	_			
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	V		66,259	66,259				
Line # 315 Special Categories: Contracted Services (100777)						T			
Protective Investigator Training - IV-E Eligible	BATRN		•	-	-	-			
Line # 319 Special Categories: Grant and Aids - Child Protection (1030	BAT00			. 1		_			
CW PI Training Line # 326 - Special Categories: Grant and Aids - Community Based C		of Child Welfare Service			-				
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	- 1		-			
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-			
Special Projects - CAPTA Strike Teams	CAPST					-			
Total All Fund Sources		2,949,230	1,316,560	6,734,505	11,000,295				
		2,040,230	1,010,000	0,704,000	11,000,293				
Footnotes:									

Attachment II-J

(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.

This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, REV4E, REVTF, SECLE, SMS4E, TRCOR, TRFCA, LCNSE, LCNSI, LCSSE, LCSSI, SESSE, SESSI, FFPWS

(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.

(c) The section includes the following OCAs: PVSPR, PVSCS, CS00H, CSF0H, CS0AS, SECSV, PR024

(d) A 10% match is provided by the Community-Based Care provider.

(e) A 25% match is provided by the Community-Based Care provider.

(f) No local match is required.