

RESOLUTION NO. 2024-292

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING AMENDMENT NUMBER THIRTY-SEVEN TO CONTRACT NJ206 BETWEEN ST. JOHNS COUNTY AND FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES ALLOCATING AN ADDITIONAL \$47,900 TO THE COUNTY'S COMMUNITY BASED CARE FUND; RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE AMENDMENT ON BEHALF OF THE COUNTY; RECOGNIZING AND APPROPRIATING THE ADDITIONAL FUNDS; PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, in 2014, St. Johns County ("County") and Florida Department of Children and Families ("DCF") entered into contract NJ206 which provides the terms and conditions and allocation of State funding for Community Based Care in the County (Resolution 2014-124); and

WHEREAS, in 2019, the Board of County Commissioners authorized the County Administrator to execute amendments to contract NJ206 when the sole purpose of such amendments is to allocate additional funding under the contract, conditioned upon the Board of County Commissioners' subsequent ratification of the amendment and appropriation of the additional funds (Resolution 2019-55); and

WHEREAS, DCF requested Amendment No. 37 to contract NJ206 for the sole purpose of allocating the County an additional \$47,900 in State Fiscal Year 2023-2024 funding for Community Based Care; and

WHEREAS, on or about June 20, 2024, the County Administrator executed Amendment No. 37, on behalf of the County subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, this additional allocation of \$47,900 from DCF was not anticipated when preparing the County 2024 budget.

WHEREAS, the County determines that entering into Amendment No. 37 and ratifying the County Administrator's execution of the amendment serves a public purpose and is in the interest of the County and the public.

NOW, THEREFORE, be it resolved by the St. Johns County Board of County Commissioners, as follows:

Section 1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.

Section 2. The Board of County Commissioners of St. Johns County, Florida hereby approves Amendment No. 37 to contract NJ206 between St. Johns County and Florida Department of Children and Families allocating an additional \$47,900 to the County's Community Based Care fund; ratifies the County Administrator's execution of the amendment on behalf of St. Johns County; and recognizes and

appropriates the additional \$47,900 within the County's fiscal year 2024 budget.

Section 3. To the extent that there are typographical or administrative errors and/or omissions that do not change the tone, tenor, or context of this resolution, this Resolution may be revised without subsequent approval of the Board of County Commissioners of St. Johns County, Florida.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida this 16th day of July, 2024.

Rendition Date JUL 16 2024

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY**

By: _____
Sarah Arnold, Chair

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: Crystal Smith
Deputy Clerk



**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. NJ206
AMENDMENT NO. 0037**

This Amendment shall be effective June 10, 2024 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments.

Amendment #0035: 2 - 4

2. In Section 3, \$75,332,163.00 is replaced by **\$75,380,063.00**.

3. The highlighted portions of the below section amends 4.1.1. The non-highlighted parts of the below section are for illustrative purposes only, and the original contract remains the official text of the non-highlighted parts.

Attachment II-J, Fiscal Year 23-24 **\$11,048,195.00**

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
Fiscal Year 2023-2024				
One Month of Child Welfare and Related Services (7/1/2023-7/31/2023)	\$909,231.87	1	\$909,231.87	\$11,048,195.00 FY 23/24
One Month of Child Welfare and Related Services (8/1/2023-9/30/2023)	\$909,231.83	2	\$1,818,463.66	
One Month of Child Welfare and Related Services (10/1/2023-5/31/2024)	\$922,399.94	8	\$7,379,199.52	
One Month of Child Welfare and Related Services (6/1/2024-6/30/2024)	\$893,399.95	1	\$893,399.95	
Supplemental Guardianship Assistance Program (GAP) Payment	\$47,900.00	1	\$47,900.00	

4. Attachment II-J is hereby replaced by the attached Attachment II-J as attached.

5. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: St. Johns County Board of County Commissioners - Family Integrity Program

DEPARTMENT OF CHILDREN AND FAMILIES

Signature: 

Signature: Shevaun L. Harris

Name: Joy Andrews

Name: Shevaun L. Harris

Title: County Administrator

Title: Secretary

Date: June 20, 2024

Date: 6/20/2024 | 2:51 PM EDT

Attachment II-J
Community Based Care (CBC) Lead Agency Schedule of Funds
St. Johns Board of County Commissioners - Contract #NJ206
FY 2023-24 Use Designation - As of 6/5/2024

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included in Total Funds
Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409,991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	1,597,106	740,133	3,651,588	5,988,827	-
Family Finders (39.2015, FS)	FFOCB	-	-	68,865	68,865	-
Kinship Navigation (39.2015, FS)	KINCB	-	-	695,750	695,750	-
Post Adoption Services	CSFAS	-	-	10,479	10,479	-
Family Preservation and Child Welfare System Diversion Program in Circuit 6 for core services	FPCW6	-	-	-	-	-
Father Engagement Specialists	FES00	-	-	81,000	81,000	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	80,021	362,345	442,366	-
Medicaid Administration	PR005	-	-	8,485	16,970	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	-	79,130	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	-	79,130	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	-	158,259	158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	-	79,130	79,130	-
Total Core Services Funding (Recurring + Foster Parent Cost of Living Increase)		1,597,106	1,224,288	4,876,512	7,599,906	-
Level I Foster Home Payments (39.6225, FS and 409.175, FS) and Child Care Subsidies (409.145, FS)						
Level I Licensed Care (FH) Maintenance Payments (Section B) (b)	LCLVE/LCLVJ	49,607	-	54,310	103,917	-
Child Care Subsidy - Title IV-E Foster Home (Levels I Through V)	CCSLE/CCSLJ	6,097	-	10,770	16,867	-
Child Care Subsidy - State Funded	SFCCS	-	-	39,386	39,386	-
Total Level I FH and Child Care Subsidies		55,704	-	104,466	160,170	-
Family First Prevention Services Act Transition Funds from Lump Sum FFPSP Initiatives (090420)						
Installation of Evidenced Based Services	FFPEB	-	-	-	-	-
Foster Parent Mentors	FFPCI	-	-	-	-	-
Residential Settings Transition Support	FFPRS	-	-	-	-	-
Trust-Based Relational Intervention & Core Teen	FFPRI	-	-	-	-	-
Supplementation Foster Care Maintenance	FFPSM	-	-	-	-	-
Total Family First Prevention Services Act Transition Funds		-	-	-	-	-
Other						
Case Management and Prevention Svcs for Early Childhood Courts	ECC00	-	-	-	-	-
Father Engagement Grants	FES00	-	-	-	-	-
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS) which includes HB 7065 Implementation						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	30,383	106,231	136,614	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPEB	-	8,916	56,341	65,257	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	32,306	99,908	132,214	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	25,048	-	54,848	79,896	-
Independent Living State Funded Aftercare for Emergency Assistance	SFOAT	-	-	17,212	17,212	-
All State Funded Independent Living and Extended Foster Care Services	EFRB/ SFSRA/EFCE	-	-	67,932	67,932	-
Total IL, EFC and Aftercare Funding		25,048	71,605	402,472	499,125	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409,166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMAS/WO008/ WO007/WR001/WR002	1,241,498	20,667	1,203,274	2,465,439	-
Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39,6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAP8F/GAPNR/ EGAPE/EGAPI	82,159	-	75,137	157,296	-
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCR/19MCF	-	-	66,259	66,259	-
Line # 315 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	-	-
Line # 319 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
Special Projects - CAPTA Strike Teams	CAPST	-	-	-	-	-
Total All Fund Sources		3,001,515	1,316,560	6,730,120	11,048,195	-

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS00S, DCMR, DCML0, CHPA0, DCM0H, DCM1H, LCFHE, LCFHI, REV4E, REVTF, SEGLE, SECL1, SMS4E, TROOR, TRFCA, LCN8E, LCN9I, LCBSE, LCB8I, SE88E, SE85I, FFPW8
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: FVSPR, PVSCS, CS00H, CSF0H, CS0AS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is provided by the Community-Based Care provider.
- (f) No local match is required.