

RESOLUTION NO. 2024 - 371

RESOLVED, that the following **FISCAL YEAR 2025 TENTATIVE BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$53,893,811,532 generating an estimated \$367,893,353 in taxes, is hereby adopted, resulting in a total budget of \$1,750,868,966 as follows:

General Fund	\$446,817,063
Special Revenue Funds	
- Transportation Trust	\$233,508,367
- Fire District	88,176,363
- Health Department	842,712
- Building Services	39,509,064
- Tourist Development	38,912,369
- Impact Fees - Public Buildings	35,446,277
- Impact Fees - Police Services	8,348,743
- Impact Fees - Fire Rescue	17,120,557
- Impact Fees - Roads	108,497,863
- Impact Fees - Parks	24,508,877
- Beach Services	5,967,075
- County Pier	1,421,727
- Golf Course	4,412,151
- Alcohol & Drug Abuse Trust	164,068
- Community Based Care	12,947,940
- Transit System	7,872,770
- State Housing Initiative Partnership	9,440,854
- Tree Bank	1,637,638
- Sidewalk Mitigation	153,861
- E-911 Communications	2,322,693
- Law Enforcement Trust	2,868
- Crimes Prevention Trust	97,850
- Court Innovation	187,434
- Legal Aid	370,038
- Law Library	70,248
- Juvenile Alternative Programs	55,898
- Court Technology	9,929,539
- Communications Surcharge	462,238
- Florida Boating Improvement	281,944
- Northwest Tower	502,587
- Court Facilities Trust	742,839
- Driver's Safety Education	103,047
- American Recovery Plan	25,956,168
- Emergency Rental Assistance	246,823
- FEMA Emergency Disaster Relief	9,847,121
- Opioid Settlement Funds	618,848
- Equitable Sharing Justice	3,927
- Equitable Sharing Treasury	9,173
- Equitable Sharing Task Force	98,355
- West Augustine CRA	1,703,633
- Flagler Estates CRA	1,099,696
- Vilano CRA	1,030,862
- Vilano Street Lighting District	47,553
- Elkton Drainage District	130,800

Special Revenue Funds Continued

- St. Aug. South St. Lighting District	\$ 138,054
- Treasure Beach M.S.B.U.	234,198
- Summer Haven M.S.T.U.	679,843
- Durbin CTITF	1,908,409
- Coastal Hwy Dune & Beach M.S.T.U.	38,501
- SPV Blvd Dune & Beach M.S.T.U.	629,883
- Serenata Beach M.S.T.U.	47,301

Debt Service Funds

- Trane Capital Lease	\$241,561
- Public Facility Note	414,651
- 15 Transportation Refunding Bonds	1,657,494
- 15 Sales Tax Refunding Bonds	3,916,275
- 19 CBA Refunding Bond	1,446,750
- 20 Special Obligation Revenue Note	641,067
- 21 Taxable Special Obligation Bonds	5,019,232
- 22 Special Obligation Bonds	1,075,921
- 22A Special Obligation Note	2,893,827
- 24 Special Obligation Refunding Bonds	1,103,750
- 24 HUD 108 Loan Note	631,391

Capital Improvement Funds

- Beach Re-Nourishment Projects	\$4,137,337
- SR 207 CIG Developers Projects	4,823,176
- 2019 Capital Projects	6,742,641
- Coastal Hwy Dune & Beach Project	1,709,244
- PV Beach Dune & Beach Project	3,182,716
- SPV Beach Dune & Berm Project	225,000
- LAMP	5,309,420
- County Capital Improvement Projects	29,566,079
- Hastings Community Center & Library	9,639,106
- Porpoise Point Stabilization	2,000,000
- FY 25 Capital Improvement Projects	7,500,000

Enterprise Funds

- Solid Waste Management	\$58,327,599
- Utility Services	388,925,917

Internal Service Funds

- Worker Compensation Insurance	\$3,953,411
- Health Insurance	53,973,106

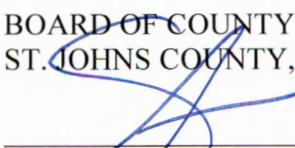
Trust & Agency Funds

- FSA-Medical	\$995,721
- FSA-Dependent	210,864
- OPEB Trust	5,301,000

ADOPTED this 3rd day of September 2024.

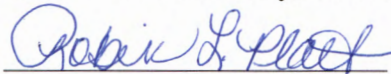
Rendition Date SEP 03 2024

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA



Sarah Arnold, Chair

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

BY: 

Deputy Clerk

