

RESOLUTION NO. 2024 - 422

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025 FIRE DISTRICT FUND AND GENERAL FUND BUDGETS TO INCLUDE STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT REVENUE AND TO APPROPRIATE SUCH REVENUE TO OFFSET THE COST OF FY 2025 SALARY AND BENEFITS FOR THE FLAGLER ESTATES FIRE STATION.

RECITALS

WHEREAS, the St. Johns County Fiscal Year 2025 operating budget was prepared prior to determining the total amount of grant revenue that would be received by the St. Johns County Fire Rescue and Emergency Medical Services Departments; and

WHEREAS, the Fiscal Year 2025 Fire Rescue and Emergency Medical Services department budgets include salaries and benefits for a total of 21 firefighters to staff the new Flagler Estates fire station; and

WHEREAS, on September 17, 2024, the Board approved a Staffing for Adequate Fire and Emergency Response (SAFER) Award grant award from the U.S. Department of Homeland Security Federal Emergency Management Agency ("DHS FEMA") in the amount of \$ 7,060,872.00 to cover the cost of salaries and benefits for three years for 21 firefighters at the new Flagler Estates Fire Station; and

WHEREAS the Fire Rescue and Emergency Medical Services departments seek recognition of DHS FEMA grant funds in the amount of \$1,881,997 as current year revenues and to enable the appropriation of such funds to reimburse the cost of FY 25 salaries and benefits.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as legislative findings of fact and incorporated herein.
2. The Fire District Fund and the Fire Rescue Transfers Department budgets shall be adjusted to account for unanticipated grant revenue in the amount of \$1,433,902.
3. The General Fund and the General Fund County Commission Reserve Department budgets shall be adjusted to account for unanticipated grant revenue in the amount of \$448,095.
4. To the extent, there are typographical and/or administrative errors and/or omissions that do not change the tone, tenor, or concept of this resolution, this resolution may be revised without subsequent approval by the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida, this 1st day of October, 2024.

Rendition Date OCT 07 2024

ATTEST: Brandon J. Patty,
Clerk of the Circuit Court and Comptroller

By: Robin L. Platt
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: [Signature]
Sarah Arnold, Chair



FY 25 Dept 1224 SAFER Grant - Flagler Estates Station (Revenue: 1171-33120)

Request #	Dept	Account Description	Entry Type	Description	%	Quantity	Unit Cost	Total
28614-5	1224	<u>REGULAR SALARIES & WAGES</u>	EMPN - NEW EMPLOYEE	Salary	1	7	52,603	368,221
28614-6	1224	<u>RETIREMENT CONTRIBUTIONS</u>	EMPN - NEW EMPLOYEE	Retire	1	7	17,506	122,544
28614-7	1224	<u>WORKERS COMP</u>	EMPN - NEW EMPLOYEE	WrkComp	1	7	1,250	8,749
28614-8	1224	<u>LIFE & HEALTH INSURANCE</u>	EMPN - NEW EMPLOYEE	Med	1	7	14,235	99,648
28614-9	1224	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Fica	1	7	3,261	22,830
28614-10	1224	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Medicare	1	7	763	5,340
28615-5	1224	<u>REGULAR SALARIES & WAGES</u>	EMPN - NEW EMPLOYEE	Salary	1	9	52,603	473,427
28615-6	1224	<u>RETIREMENT CONTRIBUTIONS</u>	EMPN - NEW EMPLOYEE	Retire	1	9	17,506	157,557
28615-7	1224	<u>WORKERS COMP</u>	EMPN - NEW EMPLOYEE	WrkComp	1	9	1,250	11,249
28615-8	1224	<u>LIFE & HEALTH INSURANCE</u>	EMPN - NEW EMPLOYEE	Med	1	9	14,235	128,119
28615-9	1224	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Fica	1	9	3,261	29,353
28615-10	1224	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Medicare	1	9	763	6,865
TOTAL								1,433,902

FY 25 Dept 0048 SAFER Grant - Flagler Estates Station (Revenue: 0001-33120)

30354-5	48	<u>REGULAR SALARIES & WAGES</u>	EMPN - NEW EMPLOYEE	Salary	1	5	52,603	263,015
30354-6	48	<u>RETIREMENT CONTRIBUTIONS</u>	EMPN - NEW EMPLOYEE	Retire	1	5	17,506	87,532
30354-7	48	<u>WORKERS COMP</u>	EMPN - NEW EMPLOYEE	WrkComp	1	5	1,250	6,250
30354-8	48	<u>LIFE & HEALTH INSURANCE</u>	EMPN - NEW EMPLOYEE	Med	1	5	14,235	71,177
30354-9	48	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Fica	1	5	3,261	16,307
30354-10	48	<u>FICA/MEDICARE TAXES</u>	EMPN - NEW EMPLOYEE	Medicare	1	5	763	3,814
TOTAL								448,095