

RESOLUTION NO. 2024⁵³³

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RATIFYING THE COUNTY ADMINISTRATOR'S EXECUTION OF THE SECOND AMENDMENT TO CONTRACT NJ211 BETWEEN ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE DEPARTMENT OF CHILDREN AND FAMILIES AND RECOGNIZING UNANTICIPATED REVENUE.

WHEREAS, the Florida Department of Children and Families (the Department) wishes to amend contract number NJ211; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Exhibit F1-1, for Fiscal Year 2024-2025 with version dated 08/30/2024; and

WHEREAS, the County Administrator executed the amendment to contract number NJ211, as authorized by St. Johns County Resolution 2019-55, subject to subsequent ratification by the Board of County Commissioners; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2024-2025 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County hereby ratifies the County Administrator's execution of the 2nd Amendment of the contract between the Florida Department of Children and Families and St. Johns County, Florida, and recognizes unanticipated revenue in the amount of \$27,877.00.


Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

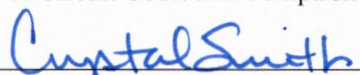
PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County this 3rd day of December, 2024.

Rendition Date DEC 03 2024

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

By: 
Krista Joseph, Chair

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: 
Deputy Clerk



**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. NJ211
AMENDMENT NO. 0002**

This Amendment shall be effective September 16, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. In **1.1** and **F.1.1.**, \$56,258,365.00 is replaced by **\$56,286,242.00**.
2. **C.1.2.2.2.** is amended to add:
C.1.2.2.2.12. The Lead Agency shall not make a referral for placement in a BQRTP that is not under a current contract with the Department. The daily rate for the BQRTP may not exceed the Department's approved contracted rate which is available from the contract manager for reference.
3. The highlighted portions of the below section amend **F.1.1**. The non-highlighted parts of the below section are for illustrative purposes only, and the original contract remains the official text of the non-highlighted parts.

Exhibit F1-1 Fiscal Year 24-25	\$11,279,550.00
Exhibit F1-2 Fiscal Year 25-26	\$11,251,673.00 (Projected)
Exhibit F1-3 Fiscal Year 26-27	\$11,251,673.00 (Projected)
Exhibit F1-4 Fiscal Year 27-28	\$11,251,673.00 (Projected)
Exhibit F1-5 Fiscal Year 28-29	\$11,251,673.00 (Projected)
4. **F.1.1.2.** is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
F-1.1.2. Fiscal Year 2024-2025				
Two Months of Child Welfare and Related Services (July/August)	\$1,875,279.00	1	\$1,875,279.00	\$11,279,550.00 FY 24-25
One Month of Child Welfare and Related Services (September - October)	\$937,639.40	2	\$1,875,278.80	
One Month of Child Welfare and Related Services (November - February)	\$941,124.20	4	\$3,764,496.80	
One Month of Child Welfare and Related Services (March - June)	\$941,123.85	4	\$3,764,495.40	

5. **Exhibit F1-1** is hereby replaced by the attached **Exhibit F1-1**.
6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**CONTRACT NO. NJ211
AMENDMENT NO. 0002**

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS

Signature: _____

Name: Joy Andrews
County Administrator

Title: _____

Date: 11/14/24

STATE OF FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

Signature: Shevaun L. Harris

Name: Shevaun L. Harris

Title: Secretary

Date: 11/19/2024 | 3:04 PM EST

**Exhibit F1-1
Community Based Care (CBC) Lead Agency Schedule of Funds
St. Johns Board of County Commissioners - Contract #NJ211
FY 2024-25 Use Designation - As of 8/30/2024**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409,991 FVA, Florida Statute)						
Title IV-E Fund Sources (Section A&B) (e)	Multiple	1,445,390	808,706	3,742,849	5,996,945	-
Family Finders (39.2015, FS)	FFCDB	-	-	68,865	68,865	-
Kinship Navigation (39.2015, FS)	KINCB	-	-	685,750	685,750	-
Post Adoption Services	CSFAS	-	-	10,479	10,479	-
Family Preservation and Child Welfare System Diversion Program in Circuit 6 for core services	FPCW6	-	-	-	-	-
Father Engagement Specialists	FES00	-	-	81,000	81,000	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	44,711	397,100	441,811	-
Medicaid Administration	PR005	-	8,485	8,485	16,970	-
State Access & Visitation Grant (d)	PR6AV	-	-	-	-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	-	79,130	79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	-	79,130	79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	-	158,259	158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	-	79,130	79,130	-
Total Core Services Funding (Recurring + Foster Parent Cost of Living Increase)		1,445,390	1,257,551	5,004,526	7,707,469	-
Level I Foster Home Payments (29,6225, FS and 408,175,FS) and Child Care Subsidies (409,145, FS)						
Level I Licensed Care (FH) Maintenance Payments (Section B) (b)	LCLVE/LCLV1	34,906	-	37,199	72,105	-
Child Care Subsidy - Title IV-E Foster Home (Levels I Through V)	CCSLE/CCSU1	12,078	-	8,975	21,053	-
Child Care Subsidy - State Funded	SFCCS	-	-	22,632	22,632	-
Total Level I FH and Child Care Subsidies		46,984	-	68,806	115,790	-
Family First Prevention Services Act Transition Funds from Lump Sum FFP3A Initiatives (090420)						
Installation of Evidenced Based Services	FFPEB	-	-	-	-	-
Foster Parent Mentors	FFPCI	-	-	-	-	-
Residential Settings Transition Support	FFPRS	-	-	-	-	-
Trust-Based Relational Intervention & Core Teen	FFPRI	-	-	-	-	-
Supplementation Foster Care Maintenance	FFPSM	-	-	-	-	-
Total Family First Prevention Services Act Transition Funds		-	-	-	-	-
Other						
Case Management and Prevention Svcs for Early Childhood Courts	ECC00	-	-	-	-	-
Father Engagement Grants	FES00	-	-	-	-	-
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (408,1451, FS & 38,6261, FS) which includes HB 7055 Implementation						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CHDAT	-	30,382	106,232	136,614	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPESS	-	8,916	58,341	65,257	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS/ETVOS	-	32,624	99,989	132,613	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	29,317	-	58,751	88,068	-
Independent Living State Funded Aftercare for Emergency Assistance	SFOAT	-	-	17,211	17,211	-
All State Funded Independent Living and Extended Foster Care Services	EFRBV/SFSRA/EFCOE	-	-	59,784	59,784	-
Aftercare Expansion of Services	SFAEX	-	-	28,648	28,648	-
Postsecondary Education Services & Supports (PESS) Expansion of Services	SFPEX	-	-	14,978	14,978	-
Total IL, EFC and Aftercare Funding		29,317	71,922	441,934	543,173	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108306) - 409,166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/MP000/ SFMSA/WC006/ WC007/WC008/WR001/ WR002	1,317,868	130,304	1,204,703	2,652,875	-
Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (188306) - 38,6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPIE/GAP6	90,177	-	103,807	193,984	-
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (106806)						
Children's Mental Health CW Wraparound Funding	19MCH/19MCF	-	-	66,250	66,250	-
Line # 318 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	-	-
Line # 319 Special Categories: Grant and Aids - Child Protection (109034)						
CW PI Training	BAT00	-	-	-	-	-
Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
Special Projects - CAPTA Strike Teams	CAPST	-	-	-	-	-
Special Projects - CAPTA Grants	PCHQ	-	-	-	-	-
Special Projects - CBCAP Grants	Q3097	-	-	-	-	-
Special Projects - CBCAP / American Rescue Plan Grants	CBARP	-	-	-	-	-
Special Projects - Housing Specialists for Young Adults	SFCYA	-	-	-	-	-
Total All Fund Sources		2,929,736	1,459,777	6,890,037	11,279,550	-

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS00S, DCMPR, DCML0, CHPA0, DCM0H, DCM1H, LCFHE, LCFH1, REV4E, REVTF, SECL1, SECL2, SMS4E, TRCOR, TRFCA, LCN8E, LCNS1, LCSSE, LCSS1, SESSE, SESSI, FFPWS, CHPGH
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, PVSCS, CS00H, CSF0H, CS0AS, SEC5V, PR024, C8FGH
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is provided by the Community-Based Care provider.
- (f) No local match is required.