

RESOLUTION NO. 2024- 568

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING AND AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO EXECUTE AND DELIVER AN AGREEMENT BETWEEN CITY OF JACKSONVILLE AND BAKER, CLAY, NASSAU, AND ST. JOHNS COUNTIES REGARDING MANAGEMENT AND CONTROL OF PROPERTY AND EQUIPMENT PURCHASED WITH FEDERAL GRANT FUNDS.

**RECITALS**

**WHEREAS**, City of Jacksonville/Duval County Emergency Preparedness Division has been awarded the Fiscal Year 2023 Urban Area Security Initiative Grant (“UASI Grant”) in the amount of \$1,425,000.00 for the purpose of providing funding to enhance regional preparedness and capabilities in designated high-threat, high-density areas against acts of terrorism in the Jacksonville Metropolitan Statistical Area, which includes Baker, Clay, Duval, Nassau, and St. Johns Counties; and

**WHEREAS**, as part of the UASI Grant, the City of Jacksonville is responsible for providing federal funding and/or equipment purchased with such federal funding to other agencies both within and outside the City of Jacksonville; and

**WHEREAS**, federal regulations, codified in the Code of Federal Regulations, 44 CFR 13.32 and 13.33, provide that recipients of equipment purchased with federal money have certain duties and obligations with respect to the use, control, maintenance, and repair of such equipment; and

**WHEREAS**, through the USAI Grant, St. Johns County Fire Rescue Department will receive various tactical systems to assist with its preparedness; and

**WHEREAS**, it is in the best interest of the County to enter into the Agreement; now therefore

**BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, as follows:

**Section 1.** The above recitals are incorporated by reference into the body of this Resolution and are adopted as findings of fact.

**Section 2.** The Board of County Commissioners hereby approves and authorizes the County Administrator, or designee, to execute and deliver on behalf of the County, the Agreement between and among City of Jacksonville, Baker County, Clay County, Nassau County, and St. Johns County for Management and Control of Property and Equipment purchased with Federal



Grant Funds, in substantially the same form as attached hereto.

**Section 3.** To the extent there are typographical, scrivener, or administrative errors or omissions that do not change the tone, tenor, or context of this Resolution, it may be revised without subsequent approval by the Board of County Commissioners.

**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, Florida, this 17th day of December 2024.

Rendition Date DEC 17 2024

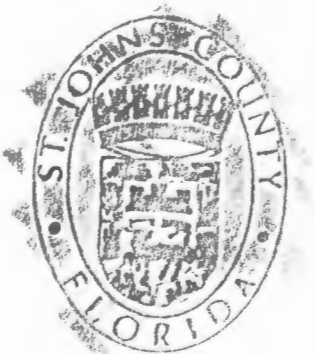
**BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA**



Krista Joseph, Chair

**ATTEST:** Brandon J. Patty,  
Clerk of the Circuit Court and Comptroller

By: Crystal Smith  
Deputy Clerk



**AGREEMENT  
BETWEEN AND AMONG  
CITY OF JACKSONVILLE, BAKER COUNTY,  
CLAY COUNTY, NASSAU COUNTY, AND ST. JOHNS COUNTY  
FOR  
MANAGEMENT AND CONTROL OF PROPERTY  
AND EQUIPMENT ACQUIRED WITH FEDERAL GRANT FUNDS**

**THIS AGREEMENT** for the management and control of property and equipment acquired with federal grant funds is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024, between and among **BAKER COUNTY, CLAY COUNTY, NASSAU COUNTY,** and **ST. JOHNS COUNTY**, all political subdivisions existing under Constitution and laws of the State of Florida, and the **CITY OF JACKSONVILLE**, a consolidated municipal corporation and political subdivision existing under the Constitution and laws of the State of Florida, for and on behalf of its Fire and Rescue Department, Emergency Preparedness Division (hereinafter collectively referred to as the “City”), with street address at 515 North Julia Street, Jacksonville, Florida 32202.

**RECITALS:**

**WHEREAS**, City of Jacksonville/Duval County Emergency Preparedness Division has been awarded the Fiscal Year 2023 Urban Area Security Initiative (UASI) Grant for the purpose of providing funding to enhance regional preparedness and capabilities in designated high-threat, high-density areas against acts of terrorism; and

**WHEREAS**, the FY2023 UASI Grant supports the DHS/Federal Emergency Management Agency’s (FEMA) focus on enhancing the ability of state and local governments to prevent, prepare for, protect against, and respond to potential terrorist attacks; and

**WHEREAS**, FEMA awarded UASI funds in the amount of \$1,425,000.00 to the City based on risk as determined by FEMA’s relative risk methodology to help strengthen communities in the Jacksonville Metropolitan Statistical Area (MSA), which includes Baker, Clay, Duval, Nassau, and St. Johns Counties; and

**WHEREAS**, such funding will be used to protect, prevent, and respond to acts in the Jacksonville MSA by purchasing Equipment and planning, training, and conducting exercises; and

**WHEREAS**, as part of the FY 2023 State Homeland Security Grant Program (SHSGP), the City is responsible for providing federal funding and/or equipment purchased with such federal funding (the “Equipment”) to other agencies both within and outside the City of Jacksonville; and

**WHEREAS**, federal regulations, codified in the Code of Federal Regulations, 44 CFR 13.32 and 13.33, provide that recipients of such Equipment purchased with federal money (the “Recipients”) have certain duties and obligations with respect to the use, control, maintenance, and repair of such Equipment; and

**WHEREAS**, it is in the best interests of the City to make and enter into this Agreement to specify and memorialize the duties and obligations of the Recipients with respect to the Equipment; now therefore

**IN CONSIDERATION** of the mutual covenants contained herein and of such other good and valuable consideration acknowledged by the parties to be sufficient, the parties agree as follows:

1. **Incorporation by Reference.** The above-stated recitals are accurate, true, and correct and are incorporated herein and made a part hereof by this reference.

2. **Purchase of Equipment.** City shall spend **\$1,425,000.00** in funds duly appropriated from a federal grant from the FY23 State Homeland Security Grant Program (SHSGP) for the purchase of the Equipment more specifically described in the “Inventory of Equipment,” attached hereto and made a part hereof as **Exhibit A**. Said monetary amount shall be the City’s maximum indebtedness under this Agreement.

3. **Transfer of Equipment to Recipients.** City hereby transfers title of the Equipment to the Recipients for such use by the Recipients as provided herein; provided however, notwithstanding the transfer of title, the Recipients know, understand, and agree that the federal granting agency has an interest in the location, use, and upkeep of the Equipment, and that said federal agency, in its discretion, may request to use the Equipment and shall be allowed to use the Equipment as provided in Section 5.02 of this Agreement.

4. **Recipients’ Responsibilities.** Recipients shall be solely and exclusively responsible for the use, maintenance, repair, replacement in the event of loss or theft, and control of the Equipment as specified in this Agreement.

5. **Use of the Equipment.** The Recipients shall use the Equipment as follows:

5.01. The Equipment must be used by Recipients to enhance the ability of local governments in the Jacksonville MSA to prevent, prepare for, protect against, and respond to terrorist attacks, which is the program for which the Equipment was acquired (the “Program”), whether or not the Program continues to be supported by federal funding. As long as the Equipment is needed for a Program, as recommended by the respective Recipients and approved by the City, it shall be used only for the Programs and for no other purpose; provided however, when the Equipment is no longer needed for the respective Programs, it may be used in other activities currently or previously supported by a federal agency, subject to prior approval by the City. Notwithstanding the foregoing, use of the Equipment must support the Programs by building or enhancing capabilities that relate to the prevention of, protection from, preparation for, or response to violent activity and domestic security and terrorist threats in order to be considered eligible.

5.02. The parties recognize that many projects or programs which support interoperability and coordination of responses to violent activity and domestic security and

terrorist threats simultaneously support interoperability and coordination for other threats and circumstances. The Recipients may make the Equipment available for use on other projects or programs currently or previously supported by the federal government, subject to prior approval by the City; provided however, such use does not interfere with the work on the Program or programs for which the Equipment was originally acquired. Recipients must demonstrate the dual-use quality for any activities implemented that are not explicitly focused on terrorist preparedness. First preference for such other City-approved uses shall be given to other programs or projects supported by the federal granting agency. The Recipient should also consider user fees and treat them as Program income, if appropriate, subject to prior approval by the City.

5.03. Notwithstanding Program income, the Recipients shall not use Equipment acquired with federal funds to provide services for a fee to compete unfairly with private companies that produce equivalent services unless specifically permitted or contemplated by federal law.

5.04. When acquiring replacement Equipment, Recipients may use the Equipment to be replaced as a trade-in or sell the Equipment and use the proceeds to offset the cost of replacement Equipment, subject to the prior written approval of the City.

**6. Equipment Management/Record Keeping.** Recipients must provide procedures for managing the Equipment, including its replacement, and such procedures must, at a minimum, include the following:

6.01. Requirement that Recipient maintain property records which include:

6.01.01. A description of the Equipment;

6.01.02. Manufacturer's serial number, model number, federal stock number, or other identification number of the Equipment;

6.01.03. The source of the Equipment, including the award number;

6.01.04. Identification of the title holder;

6.01.05. Acquisition date or date received if Equipment is furnished by the federal government;

6.01.06. Cost of the Equipment;

6.01.07. Percentage (at the end of the budget year) of federal participation in cost of the Equipment;

6.01.08. Location of the Equipment;

6.01.09. Use and condition of the Equipment; and

6.01.10. Disposition data, including date of disposal and sales price.

6.02. A physical inventory of the Equipment must be taken and the results reconciled with the property records specified in Section 6.01 at least once every six (6) months. Recipients shall, in connection with the inventory, verify existence, current use, and continued need for the Equipment. Such physical inventory records and reports shall be submitted to the City semi-annually on June 30 and December 31 of each year of this Agreement.

6.03. Recipients must create a control system containing adequate safeguards to prevent loss, damage, or theft of the Equipment. Any such loss, damage, or theft shall be reported to the City immediately and shall be investigated and fully documented by both the City and the Recipients, as appropriate.

6.04. Recipients must provide adequate maintenance procedures to keep the Equipment in good condition. Maintenance records and reports must be submitted to the City semi-annually on June 30 and December 31 of each year of this Agreement.

6.05. If a Recipient is authorized to sell the Equipment, it must establish proper sales procedures to ensure the highest possible return for the Equipment. Such sales procedures must be submitted to the City for review and prior approval before Recipient attempts sales of the Equipment.

6.06. Notwithstanding any other provision in this Agreement to the contrary, all records, reports, and submittals (collectively the "Records") required under this Agreement shall be kept by Recipients for a period of five (5) years after disposition of the Equipment. Such Records shall be subject to City inspection at reasonable times at a Recipient's offices during the term of this Agreement and the five-year retention period.

6.07. When original or replacement Equipment acquired under a grant or subgrant is no longer needed for the original project or program or for other activities currently or previously supported by a federal agency, disposition of the Equipment, subject to the prior approval of the City, shall be made as follows:

6.07.01. Items of Equipment with a current per-unit fair market value of less than \$5,000 may be retained, sold, or otherwise disposed of subject to prior approval by the City, and all proceeds shall be paid to the City.

6.07.02. Items of Equipment with a current per-unit fair market value of \$5,000 or greater may be retained or sold, and the City shall have a right to an amount at least equal to the current fair market value at the time of disposition of the Equipment, multiplied by the City's share of the Equipment.

6.07.03. In cases where a Recipient fails to take appropriate disposition actions, the City may direct the Recipient to take disposition actions consistent with this Agreement.

7. **Federal Equipment.** In the event a Recipient is provided federally owned equipment:

7.01. Title will remain vested in the federal government.

7.02. Recipient or sub-grantees will manage the Equipment pursuant to federal agency rules and procedures and must submit an annual inventory listing.

7.03. When the Equipment is no longer needed, the Recipient or subgrantee must request disposition instructions from the federal agency.

7.04. The federal awarding agency may reserve the right to transfer title to the federal government or a third party named by the federal awarding agency when such third party is otherwise eligible under existing statutes.

7.05. Such transfers as contemplated in Section 7.04 are subject to the following standards:

7.05.01. The property shall be identified in the grant or otherwise made known to the Recipient in writing.

7.05.02. The federal awarding agency shall issue disposition instructions within 120 calendar days after the end of the federal support of the project for which it was acquired.

7.05.03. If the federal awarding agency fails to issue disposition instructions within the 120 calendar day period, the Recipient shall follow the provisions of 44 CFR 13.32(e)(3).

7.05.04. When title to Equipment is transferred, the Recipient shall be paid an amount calculated by applying the percentage of participation in the purchase to the current fair market value of the Equipment.

8. **Supplies.** The following shall apply with respect to supplies:

8.01. Title to supplies acquired under a grant or a subgrant will vest, upon acquisition, in a Recipient or subgrantee respectively.

8.02. If there is a residual inventory of unused supplies exceeding \$5,000.00 in total aggregate fair market value upon termination or completion of the award, and if the supplies are not needed for any other federally sponsored programs or projects, the Recipient or the subgrantee shall compensate the awarding agency for its share.

9. **Term of Agreement.** The term of this Agreement shall commence on the day and year first above written and shall continue in full force and effect until September 30, 2025.



10. **Indemnification.** Each party shall be solely responsible for the negligent or wrongful acts of its employees and agents. Nothing contained herein shall constitute a waiver by any party of its sovereign immunity, the limits of liability, or the provisions of Section 768.28, Florida Statutes.

11. **Insurance.** During the term of the Agreement, a Recipient shall obtain and maintain All-Risk Property Insurance and/or Property Damage Insurance in amounts equal to the full insurable value of the personal property, Equipment, or vehicles. If Recipient is an entity that is subject to the provisions of Section 768.28, Florida Statutes, such insurance coverage may come from valid self-insurance that is authorized in that statutory section.

12. **Default.**

12.01. Should a Recipient default in its obligations under this Agreement, the City shall provide written notice to the Recipient of the default. The Recipient shall be given ten (10) business days from receipt of the notice of default (or any such other amount of time agreed to by the parties in writing) to remedy the default. If the default is not remedied within such time frame, the City may terminate this Agreement by giving ten (10) days' advance written notice of such termination to the defaulting party.

12.02. Recipient's violation of any of the provisions of this Agreement shall constitute a default of this Agreement, subject to the provisions of this section.

12.03. Notwithstanding any other provision of this Agreement to the contrary, in the event of Recipient's default, the City shall be entitled to all available remedies at law or in equity.

13. **Termination for Convenience.** Notwithstanding any other provision in this Agreement to the contrary, any party may terminate this Agreement, at any time, without cause, by giving thirty (30) days' advance written notice of such termination to the other parties.

14. **Return of Equipment.** In the event this Agreement is terminated by default, by passage of time, or for convenience, the Recipient shall return the Equipment to the City. Such Equipment shall be returned in as good condition as it was when received by the Recipient, normal wear and tear excepted.

15. **Nonwaiver.** Failure by any party to insist upon strict performance of any of the provisions hereof, either party's failure or delay in exercising any rights or remedies provided herein, or any purported oral modification or rescission of this Agreement by an employee or agent of such party shall not release such party from its obligations under this Agreement, shall not be deemed a waiver of any rights of the other party to insist upon strict performance hereof or of the other party's rights or remedies under this Agreement or at law, and shall not operate as a waiver of any of the provisions hereof.

16. **Notice.** All written notices under this Agreement shall be delivered by certified mail, return receipt requested, or by other delivery with receipt to the following:

16.01. As to the City:

Captain Sharaad Christopher, Grant Administrator  
Division of Emergency Preparedness  
Fire and Rescue Department  
515 North Julia Street, 4th floor  
Jacksonville, Florida 32202

16.02. As to the Recipient:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**17. Governing Law, Venue and Severability.**

17.01. **Governing Law.** The rights, obligations, and remedies of the parties as specified under this Agreement shall be interpreted and governed in all aspects by the laws of the State of Florida.

17.02. **Venue.** Venue for litigation of this Agreement shall be in courts of competent jurisdiction located in Jacksonville, Duval County, Florida.

17.03. **Severability.** Should any article, section, paragraph, sentence, or other provision of this Agreement be determined by the courts to be unenforceable for any reason, such article, section, paragraph, sentence, or other provision shall be deemed to be severed from this Agreement and shall not affect the other provisions in this Agreement.

18. **Construction.** The parties acknowledge that they have had meaningful input into the terms and conditions contained in this Agreement. Therefore, any doubtful or ambiguous provisions contained herein shall not be construed against the party who physically prepared this Agreement.

19. **Section Headings.** Section headings appearing in this Agreement are inserted for convenience or reference only and shall in no way be construed to be interpretations of text.

20. **Amendments.** Any and all changes to, additions to, modifications of, or amendments to this Contract or to any of the terms, provisions, and conditions hereof shall be binding only when in writing and signed by the authorized officer, agent, or representative of each of the parties hereto.

21. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties hereto for the receipt of the Equipment. No statement, representation, writing, understanding, agreement, course of action, or course of conduct made by either party or any representative of either party which is not expressed in this Agreement shall be binding.

**IN WITNESS WHEREOF**, the parties, by and through their respective authorized representatives, have executed this Agreement on the day and year first above written.

**ATTEST:**

**CITY OF JACKSONVILLE**

By: \_\_\_\_\_  
James R. McCain, Jr.  
Corporation Secretary

By: \_\_\_\_\_  
Donna Deegan  
Mayor

**WITNESS:**

**NAME OF RECIPIENT**

By: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Type/Print Name

\_\_\_\_\_  
Type/Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

Form Approved:

\_\_\_\_\_  
Office of General Counsel

**ATTACHMENT A**

**Program Budget**

Below is a general budget which outlines eligible categories and their allocation under this award. The Sub-Recipient is to utilize the "Program Budget" as a guide for completing the "Budget Detail Worksheet" below.

The Equipment category will require Authorized Equipment List (AEL) reference number. The Authorized Equipment List (AEL) is a list of approved equipment types allowed under FEMA's preparedness grant programs. The intended audience of this tool is emergency managers, first responders, and other homeland security professionals. The list consists of 21 equipment categories divided into sub-categories, tertiary categories, and then individual equipment items. The AEL can be found at <http://www.fema.gov/authorized-equipment-list>.

*The transfer of funds between the categories listed in the "Program Budget and Scope of Work" is permitted. However, the transfer of funds between Issues is strictly prohibited.*

FY 2023 Homeland Security Grant Program – Urban Area Security Initiative			
Grant	Sub-Recipient Agency	Category/Issue	Amount Allocated
FY 2023 - State Homeland Security Grant Program – Urban Area Security Initiative <b>Issue #45</b>	CITY OF JACKSONVILLE	Award Allocation – <b>Issue</b>	\$1,500,000.00
		State Management & Administration withheld 5%	\$75,000.00
		Expendable Award Allocation after 5% reduction	\$1,425,000.00
		LETP-Type Activities (25% of award allocation) This amount is not in addition to the remaining award amount but instead signifies the amount needed to meet the 25% requirement.	\$375,000.00
		Management and Administration (the dollar amount which corresponds to 5% of the total local agency allocation is shown in the column on the right).	\$ 0.00
<b>Total Award</b>		<b>\$1,425,000.00</b>	
<b>State M &amp; A costs</b>		<b>\$75,000.00</b>	

**BUDGET DETAIL WORKSHEET**

The Sub-Recipient is required to provide a completed budget detail worksheet, to the Division, which accounts for the total award as described in the "Proposed Program Budget".

If any changes need to be made to the "Budget Detail Worksheet", after the execution of this agreement, contact the Grant Manager listed in this agreement via email or letter.

<b>Allowable Planning Costs</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Issue #</b>
Developing hazard/threat-specific annexes				
Developing and implementing homeland security support programs and adopting ongoing DHS/FEMA national initiatives				
Developing related terrorism and other catastrophic event prevention activities				
Developing and enhancing plans and protocols				
Developing or conducting assessments				
Hiring of full- or part-time staff or contract/consultants to assist with planning, engagement, and volunteer management activities				
Materials required to conduct planning, engagement, and volunteer management activities				
Travel/per diem related to planning, engagement, and volunteer management activities				
Overtime and backfill costs (in accordance with operational Cost Guidance)				
Activities to achieve planning inclusive of people with disabilities and others with access and functional needs and limited English proficiency				
Coordination with Citizen Corps Councils for public information/education and development of volunteer programs				
Coordination and material support to Citizen Corps Councils and local firehouses for the establishment, training and maintenance of CERTs				
Update governance structures and processes and plans for emergency communications				
Development, and review and revision of continuity of operations plans				
Development, and review and revision of the THIRA/SPR continuity of operations plans				
Developing or conducting equity assessments to address planning and preparedness disparities for historically underserved communities				
<b>TOTAL PLANNING EXPENDITURES</b>			<b>\$</b>	
<b>Allowable Organizational Activities (HSGP and LETP)</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Issue #</b>
Program management				

Development of whole community partnerships				
Structures and mechanisms for information sharing between the public and private sector				
Implementing models, programs, and workforce enhancement initiatives				
Tools, resources, and activities that facilitate shared situational awareness between the public and private sectors				
Operational support				
Utilization of standardized resource management concepts				
Responding to an increase in the threat level under the National Terrorism Advisory System (NTAS), or needs in resulting from a National Special Security Event				
Reimbursement for select operational expenses associated with increased security measures at critical infrastructure sites incurred (up to 50 percent of the allocation)				
Overtime for information, investigative, and intelligence sharing activities (up to 50 percent of the allocation)				
Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50 percent of the allocation)				
<b>2 FTE Watch Office Planners for the Duval County Watch Office</b>	2	\$90,000.00	\$180,000.00	45
<b>1 FTE Watch Office Supervisor for the Duval County Watch Office</b>	1	\$103,452.00	\$103,452.00	
Hiring or maintaining staff positions/contractors/consultants at SLTT levels to deliver community preparedness training, resources and material to schools, community-based organizations, faith-based institutions and local businesses.				
Hiring or maintaining staff positions/contractors/consultants to create, support and maintain CERT or Teen CERT				
Cost of migrating online services to the ".gov" domain				
<b>TOTAL ORGANIZATIONAL EXPENDITURES</b>			<b>\$ 283,452.00</b>	
<b>Allowable Exercise Costs</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Issue #</b>
(Clay County) Regional Two-day joint and collective full-scale exercise at the Clay County Fairgrounds and Emergency Operations Center	1	\$110,000.00	\$110,000.00	45

<p>Full or Part-Time Staff or Contractors/Consultants - Full or part-time staff may be hired to support exercise-related activities. Payment of salaries and fringe benefits must be in accordance with the policies of the state or local unit(s) of government and have the approval of the state or the awarding agency, whichever is applicable. The services of contractors/consultants may also be procured to support the design, development, conduct and evaluation of CBRNE exercises. The applicant's formal written procurement policy or the Federal Acquisition Regulations (FAR) must be followed.</p>				
<p>Overtime and backfill costs – Overtime and backfill costs, including expenses for part-time and volunteer emergency response personnel participating in FEMA exercises</p>				
<p>Implementation of HSEEP</p>				

Activities to achieve exercises inclusive of people with disabilities and others with access and functional needs				
Travel - Travel costs (i.e., airfare, mileage, per diem, hotel, etc.) are allowable as expenses by employees who are on travel status for official business related to the planning and conduct of the exercise project(s).				
Supplies - Supplies are items that are expended or consumed during the course of the planning and conduct of the exercise project(s) (e.g., copying paper, gloves, tape, non-sterile masks, and disposable protective equipment).				
Interoperable communications exercises				
<b>TOTAL EXERCISE EXPENDITURES</b>			<b>\$110,000.00</b>	
<b>Allowable Training Costs</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Issue #</b>
Overtime and backfill for emergency preparedness and response personnel attending DHS/FEMA-sponsored and approved training classes				
Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in DHS/FEMA training				
Training Workshops and Conferences <b>(Duval County) Combined basic and advanced marine firefighting training</b>	15	\$2,400.00	\$36,000.00	45
Activities to achieve training inclusive of people with disabilities and others with access and functional needs and limited English proficiency				
Full or Part-Time Staff or Contractors/Consultants				
Travel (Duval County) Combined basic and advanced marine firefighting training Travel	15	\$1,600.00	\$24,000.00	45
Supplies are items that are expended or consumed during the course of the planning and conduct of the exercise project(s) (e.g., copying paper, gloves, tape, non-sterile masks, and disposable protective equipment).				
Instructor certification/re-certification				
Coordination with Citizen Corps Councils in conducting training exercises				
Interoperable communications training				
Activities to achieve training inclusive people with limited English proficiency				
Immigration enforcement training				
<b>TOTAL TRAINING EXPENDITURES</b>			<b>\$60,000.00</b>	



<b>Eligible Equipment Acquisition Costs</b> The table below highlights the allowable equipment categories for this award. A comprehensive listing of these allowable equipment categories, and specific equipment eligible under each category, are listed on the web-based version of the Authorized Equipment List (AEL) at <a href="http://www.fema.gov/authorized-equipment-list">http://www.fema.gov/authorized-equipment-list</a> .	Quantity	Unit Cost	Total Cost	Issue #
Personal protective equipment				
(Baker County) 1977 / 1951 compliant PPE <b>01LE-02-BDUS</b>	20	\$538.75	\$10,775.00	45
Explosive device mitigation and remediation equipment				
CBRNE operational search and rescue equipment				
(Duval County) Rescue Saws, Chain Saws, Cordless Cut of Saw <b>03SR-02-SWAS</b>	3	\$2,250.00	\$6,750.00	45
(Duval County) Tactical Entry Torch <b>03SR-02-TLHN</b>	1	\$3,877.00	\$3,877.00	45
Information technology				
(Duval County) Fusion Center Server (Computer Hardware) <b>04HW-01-INHW</b>	1	\$20,000.00	\$20,000.00	45
Cybersecurity enhancement equipment				
(St Johns County) Cybersecurity; Computer System, Intrusion Detection/Prevention <b>05NP-00-IDPS</b>	1	\$22,702.00	\$22,702.00	45
Interoperable communications equipment				
(Baker County) MCC-4 IP Consoles (each MCC-4 provides four TX/RX interfaces to the system) <b>06CP-01-MOBL</b>	3	\$4,773.66	\$14,321.00	45
(Nassau County) JPS Z-2 Dual Channel Radio Interoperability Gateway <b>06CP-01-PORT</b>	7	\$2,500.00	\$17,500.00	45
(Nassau County) JPS ACU Cables for APX 6500 Radios <b>06CP-01-PORT</b>	14	\$350.00	\$4,900.00	45
(Duval County) Communications and Planning apparatus refresh which includes video switcher, replacing monitors throughout the vehicle, Hi Def Camera system with PTZ capability, pneumatic mast system, rebuilt workstations, exterior display compartment, and Motorola repeater systems. <b>21GN-00-INST</b>	1	\$190,350.00	\$190,350.00	45
Detection Equipment				
(St Johns County) High Pressure Mass Spectrometer <b>07CD-01-DPGZ</b>	1	\$83,600.00	\$83,600.00	45
Decontamination Equipment				
(St Johns County) Mass Decontamination System <b>08D2-03-SHWR</b>	1	\$36,410.00	\$36,410.00	45
Medical supplies				
Power equipment (generators, batteries, power cells)				
CBRNE Reference Materials				
CBRNE Incident Response Vehicles				
(Duval County) Rapid Response Breaching Vehicle with tactical breaching equipment <b>12VE-00-MISS</b>	1	\$91,650.00	\$91,650.00	45

Terrorism Incident Prevention Equipment				
(Duval County) Mobile and Fixed License Plate Recognition/Readers <b>03OE-01-ALPR</b>	69	\$3,359.00	\$231,771.00	45
Physical Security Enhancement Equipment				
(Clay County) Video surveillance cameras for Clay County Fairgrounds, plus related storage and equipment <b>04MD-01-VCAM</b>	5	\$16,733.40	\$83,667.00	45
Inspection and Screening Systems				
(St Johns County) Tactical Portable Xray System <b>02EX-01-XRAP</b>	1	\$95,475.00	\$95,475.00	45
Animal Care and Foreign Animal Disease				
CBRNE Prevention and Response watercraft				
CBRNE Prevention and Response Unmanned Aircraft				
(Nassau County) Small Unmanned Aerial System (sUAS); Matrice 300 or similar <b>03OE-07-SUAS</b>	2	\$14,000.00	\$28,000.00	45
(Nassau County) Specialized sUAS accessory to enhance digital imaging and detection capabilities; Thermal Imaging Camera for Matrice 300 <b>03OE-07-UPGD</b>	1	\$9,500.00	\$9,500.00	45
(Nassau County) Specialized sUAS accessory to enhance digital imaging and measurement capabilities; LiDAR attachment for Matrice 300 <b>03OE-07-UPGD</b>	1	\$9,000.00	\$9,000.00	45
(Nassau County) Specialized software that allows live-streaming of digital data from sUAS to remote locations; Drone Sense or similar <b>04AP-11-SAAS</b>	1	\$2,900.00	\$2,900.00	45
(Nassau County) Intelligent batteries required to operate the sUAS <b>03OE-07-UPGD</b>	12	\$700.00	\$8,400.00	45
CBRNE Aviation Equipment				
CBRNE Logistical Support Equipment				

Intervention Equipment (e.g., tactical entry, crime scene processing)				
Critical emergency supplies				
Other authorized equipment costs (include any construction or renovation costs in this category; Written approval must be provided by FEMA prior to the use of any funds for construction or renovation)				
<b>TOTAL EQUIPMENT EXPENDITURES</b>			<b>\$971,548.00</b>	
<b>Eligible Management and Administration Costs</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Issue #</b>
Hiring of full-time or part-time staff or contractors/consultants: to assist with the management of the respective grant program; application requirements, and compliance with reporting and data collection requirements				
Development of operating plans for information collection and processing necessary to respond to DHS/FEMA data calls				
Overtime and backfill costs – Overtime expenses are defined as the result of personnel who worked over and above 40 hours of weekly work time in the performance of FEMA – approved activities within the scope of this grant. Backfill Costs also called “Overtime as Backfill” are defined as expenses from the result of personnel who are working overtime in order to perform the duties of other personnel who are temporarily assigned to FEMA – approved activities outside their core responsibilities. Neither overtime nor backfill expenses are the result of an increase of Full – Time Equivalent (FTEs) employees.				
Travel expenses				
Meeting-related expenses				
Authorized office equipment: including personal computers, laptop computers, printers, LCD projectors, and other equipment or software which may be required to support the implementation of the homeland security strategy.				
The following are allowable only within the agreement period: Recurring fees/charges associated with certain equipment, such as cell phones, faxes				
Leasing and/or renting of space for newly hired personnel to administer programs within the grant program.				
Completing the Civil Rights Evaluation Tool				
Conducting activities related to evaluating project effectiveness for HSGP-funded projects				
<b>TOTAL M&amp;A EXPENDITURES</b>			<b>\$0.00</b>	
<b>TOTAL AWARD EXPENDITURES</b>			<b>\$1,425,000.00</b>	