

RESOLUTION 2025 - 450

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2026 HEALTH DEPARTMENT, COASTAL HIGHWAY DUNE AND BEACH, SERENATA BEACH, AND SOUTH PONTE VEDRA BOULEVARD DUNE AND BEACH FUND BUDGETS TO RECOGNIZE FUND BALANCE FOR PROPERTY APPRAISER SERVICES BUDGET AMENDMENT.

WHEREAS, the St. Johns County Board of County Commissioners approves a budget submitted by the St. Johns County Property Appraiser for Property Appraiser services; and

WHEREAS, the St. Johns County Fiscal Year 2026 operating budget was prepared prior to knowing the final amount of funds which may be requested by the St. Johns County Property Appraiser for Property Appraiser Services; and

WHEREAS, St. Johns County seeks recognition of \$999 of fund balance, relating to interest earnings that were received in FY 25 by the Health Department, Coastal Highway Dune and Beach, Serenata Beach, and South Ponte Vedra Beach Funds, and appropriation of these receipts to the FY 26 Health Department, Coastal Highway Dune and Beach, Serenata Beach, and South Ponte Vedra Beach Fund department budgets to pay for Property Appraiser services; and

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as findings of fact.
2. The Health Department Fund budget shall be adjusted to account for unanticipated funds from fund balance in the amount of \$581 for Fiscal Year 2026.
3. The Coastal Highway Dune and Beach Fund budget shall be adjusted to account for unanticipated funds from fund balance in the amount of \$26 for Fiscal Year 2026.
4. The Serenata Beach Fund budget shall be adjusted to account for unanticipated funds from fund balance in the amount of \$34 for Fiscal Year 2026.
5. The South Ponte Vedra Beach Fund budget shall be adjusted to account for unanticipated funds from fund balance in the amount of \$358 for Fiscal Year 2026.
6. County staff is authorized to take whatever steps necessary, in order to adjust and account for said unanticipated funds.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 18th day of November 2025.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

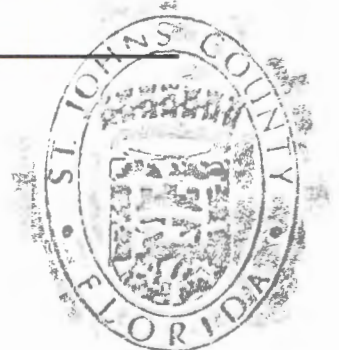
Rendition Date November 19, 2025

By: _____

Chair

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

By: [Signature]
Deputy Clerk





TAXING AUTHORITY	Revised June 1, 2025	New FY 25/26	FUNDING
	BUDGET REQUIREMENTS	BUDGET REQUIREMENTS	BREAKDOWN BY TAXING AUTHORITY
* County General Fund	\$2,638,031.61	\$2,787,645.37	\$149,613.76
* School Board, R.L.E., Disc., Cap. & Bond	3,291,319.47	\$3,477,983.90	\$186,664.43
* St. Augustine, General Operating	258,623.88	\$273,291.54	\$14,667.66
* St. Augustine Beach, Gen Operating & Bond	57,781.12	\$61,058.17	\$3,277.05
* SUB TOTAL	6,245,756.08	\$6,599,978.98	\$354,222.90
* County Transportation	\$478,663.01	\$505,809.97	\$27,146.96
* County Health	\$9,069.90	\$9,584.26	\$514.36
Anastasia Mosquito Control District	90,922.67	\$96,079.28	\$5,156.61
Fire District	735,387.57	\$777,094.46	\$41,706.89
Street Lighting District - Vilano	159.63	\$168.71	\$9.08
Street Lighting District - St. Augustine South	575.20	\$607.82	\$32.62
Summerhaven M.S.T.U.	1,370.37	\$1,448.09	\$77.72
Coastal Highway M.S.T.U.	405.49	\$428.52	\$23.03
Ponte Vedra Beach Municipal Service Dist.	8,743.85	\$9,239.77	\$495.92
Serenata Beach MSTU	519.69	\$549.19	\$29.50
S PV Blvd Dune & Beach Rest. MSTU	5,587.25	\$5,904.15	\$316.90
St. Johns River Water Management Dist.	101,890.17	\$107,668.75	\$5,778.58
Florida Inland Navigation Dist.	16,366.15	\$17,294.35	\$928.20
St. Augustine Port, Beach & Waterway	9,785.86	\$10,340.83	\$554.97
TOTALS	\$7,705,203.00	\$8,142,197.00	\$436,994.24

* Obligation of the Board of County Commissioners

Approved Amendment for PA Salary	10,099.00
Request for Increased Salary Expense Funding	426,895.00
Total Increase to Property Appraiser Budget FY 25/26	436,994.00
New FY 25/26 Budget Requirement	\$8,142,197.00

County - General Fund

* County General Fund	\$149,613.76
* School Board, R.L.E., Disc., Cap. & Bond	\$186,664.43
* St. Augustine, General Operating	\$14,667.66
* St. Augustine Beach, Gen Operating & Bond	\$3,277.05
* County Transportation	\$27,146.96
* County Health	\$514.36
Fire District	\$41,706.89
Street Lighting District - Vilano	\$9.08
Street Lighting District - St. Augustine South	\$32.62
Summerhaven M.S.T.U.	\$77.72
Coastal Highway M.S.T.U.	\$23.03
Serenata Beach MSTU	\$29.50
S PV Blvd Dune & Beach Rest. MSTU	\$316.90
	44,079.96

Other Taxing Authorities

Anastasia Mosquito Control District	5,156.61
Ponte Vedra Beach Municipal Service Dist.	495.92
St. Johns River Water Management Dist.	5,778.58
Florida Inland Navigation Dist.	928.20
St. Augustine Port, Beach & Waterway	554.97
	12,914.28

Total Increase to Property Appraiser Budget FY 25/26	436,994.24
--	------------



~ REVISED ~

ST. JOHNS COUNTY - OFFICE OF PROPERTY APPRAISER
JUNE 1ST ESTIMATE
 FISCAL YEAR OCT. 2025 - SEPT. 2026

TAXING AUTHORITY	2024 TAXES LEVIED	PRO RATA SHARE	BUDGET REQUIREMENTS
* County General Fund	\$250,363,465.52	34.237017%	\$2,638,031.61
* School Board, R.L.E., Disc., Cap. & Bond	\$312,364,017.63	42.715546%	3,291,319.47
* St. Augustine, General Operating	\$24,544,805.71	3.356484%	258,623.88
* St. Augustine Beach, Gen Operating & Bond	\$5,483,742.04	0.749898%	57,781.12
* SUB TOTAL	\$639,044,523.49	87.388861%	6,245,756.08
* County Transportation	\$45,427,709.15	6.212205%	\$478,663.01
* County Health	\$860,783.44	0.117711%	\$9,069.90
Anastasia Mosquito Control District	\$8,629,053.26	1.1800166%	90,922.67
Fire District	\$69,792,257.14	9.544039%	735,387.57
Street Lighting District - Vilano	\$15,149.79	0.002072%	159.63
Street Lighting District - St. Augustine South	\$54,589.59	0.007465%	575.20
Summerhaven M.S.T.U.	\$130,055.38	0.017785%	1,370.37
Coastal Highway M.S.T.U.	\$38,483.33	0.005263%	405.49
Ponte Vedra Beach Municipal Service Dist.	\$829,838.41	0.113480%	8,743.85
Serenata Beach MSTU	\$49,321.44	0.006745%	519.69
S PV Blvd Dune & Beach Rest. MSTU	\$530,259.93	0.072513%	5,587.25
St. Johns River Water Management Dist.	\$9,669,927.87	1.322355%	101,890.17
Florida Inland Navigation Dist.	\$1,553,236.04	0.212404%	16,366.15
St. Augustine Port, Beach & Waterway	\$928,731.03	0.127003%	9,785.86
TOTALS	\$777,553,919.29	100.000000%	\$7,705,203.00

* *Obligation of the Board of County Commissioners*



ST. JOHNS COUNTY - OFFICE OF PROPERTY APPRAISER
JUNE 1ST ESTIMATE
 FISCAL YEAR OCT. 2025 - SEPT. 2026

TAXING AUTHORITY	2024 TAXES LEVIED	PRO RATA SHARE	BUDGET REQUIREMENTS
* County General Fund	\$250,363,465.52	34.237017%	\$2,618,765.44
* County Transportation	\$45,427,709.15	6.212205%	\$475,167.20
* County Health	\$860,783.44	0.117711%	\$9,003.62
* School Board, R.L.E., Disc., Cap. & Bond	\$312,364,017.63	42.715546%	3,267,282.18
* St. Augustine, General Operating	\$24,544,805.71	3.356484%	256,735.10
* St. Augustine Beach, Gen Operating & Bond	\$5,483,742.04	0.749898%	57,359.16
* SUB TOTAL	\$639,044,523.49	87.388861%	6,684,312.70
Anastasia Mosquito Control District	\$8,629,053.26	1.1800166%	90,258.64
Fire District	\$69,792,257.14	9.544039%	730,016.85
Street Lighting District - Vilano	\$15,149.79	0.002072%	158.49
Street Lighting District - St. Augustine South	\$54,589.59	0.007465%	570.99
Summerhaven M.S.T.U.	\$130,055.38	0.017785%	1,360.36
Coastal Highway M.S.T.U.	\$38,483.33	0.005263%	402.56
Ponte Vedra Beach Municipal Service Dist.	\$829,838.41	0.113480%	8,680.01
Serenata Beach MSTU	\$49,321.44	0.006745%	515.92
S PV Blvd Dune & Beach Rest. MSTU	\$530,259.93	0.072513%	5,546.47
St. Johns River Water Management Dist.	\$9,669,927.87	1.322355%	101,146.01
Florida Inland Navigation Dist.	\$1,553,236.04	0.212404%	16,246.63
St. Augustine Port, Beach & Waterway	\$928,731.03	0.127003%	9,714.37
TOTALS	\$731,265,426.70	100.000000%	\$7,648,930.00

* Obligation of the Board of County Commissioners