

RESOLUTION NO. 2025-457

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RECOGNIZING AND APPROPRIATING \$581,100.00 IN ADDITIONAL FUNDING WITHIN THE COUNTY FISCAL YEAR 2026 COMMUNITY BASED CARE FUND.

WHEREAS, the Florida Department of Children and Families (the Department) amended contract number NJ211; and

WHEREAS, the purpose of this amendment is to insert the Schedule of Funds, Exhibit F1-2, for Fiscal Year 2025-2026 with version dated 07/01/2025; and

WHEREAS, the County Administrator executed the amendment to contract number NJ211, as authorized by St. Johns County Resolution 2024-262; and

WHEREAS, the additional funding was not anticipated when preparing the Fiscal Year 2025-2026 St Johns County Annual Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY:

Section 1. The above recitals are incorporated by reference into the body of this resolution, and such recitals are adopted as findings of fact.

Section 2. The Board of County Commissioners of St. Johns County recognizes and appropriates \$581,100.00 in additional funding within the County Fiscal Year 2026 Community Based Care Fund.

Section 3. To the extent that there are typographical or administrative errors or omissions that do not change the tone, tenor, or context of this resolution, this resolution may be revised without subsequent approval of the Board of County Commissioners.

Section 4. This resolution shall become effective immediately upon adoption.

18th **PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County this day of November 2025.

Rendition Date November 19, 2025

BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY

By: [Signature]
Chair

ATTEST: Brandon J. Patty,
Clerk of Circuit Court and Comptroller

By: [Signature]
Deputy Clerk



**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. NJ211
AMENDMENT NO. 0005**

Effective the latter of July 23, 2025, or the last party signature, the above referenced Contract is amended as follows:

1. The following items were last addressed in the noted amendment:

Amendment #0004 – 2, 3

2. In 1.1, and F.1.1., **\$56,163,574.00** is replaced by **\$56,744,674.00**.

3. The highlighted portions of the below section amends F.1.1. The non-highlighted parts of the below section are for illustrative purposes only, and the original contract remains the official text of the non-highlighted parts.

Exhibit F1-1 Fiscal Year 24-25	\$11,156,882.00
Exhibit F1-2 Fiscal Year 25-26	\$11,832,773.00
Exhibit F1-3 Fiscal Year 26-27	\$11,251,673.00 (Projected)
Exhibit F1-4 Fiscal Year 27-28	\$11,251,673.00 (Projected)
Exhibit F1-5 Fiscal Year 28-29	\$11,251,673.00 (Projected)

4. F.1.1.3. is amended as highlighted below. The non-highlighted portions are for context only and are unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
F-1.1.3. Fiscal Year 2025-2026				
Two Months of Child Welfare and Related Services (July/August)	\$1,875,279.00	1	\$1,875,279.00	\$11,832,773.00 FY 25-26
One Month of Child Welfare and Related Services (September - October)	\$937,639.40	2	\$1,875,278.80	
One Month of Child Welfare and Related Services (November - June)	\$1,010,276.90	8	\$8,082,215.20	

5. **Exhibit F1-2** is hereby replaced by the attached **Exhibit F1-2**.

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS

STATE OF FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

Signature: junyao andrews

Signature: Taylor N. Hatch

Name: junyao andrews

Name: Taylor N. Hatch

Title: County Administrator

Title: Secretary

Date: 9/23/2025 | 3:26 PM EDT

Date: 9/23/2025 | 3:50 PM EDT

Exhibit F1-2
Community Based Care (CBC) Lead Agency Schedule of Funds
St. Johns Board of County Commissioners - Contract #NJ211
FY 2025-26 Use Designation - As of 07/01/2025

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 316 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple				6,039,233.00	-
Family Finders (39.2015, FS)	FFOCB				68,865	-
Kinship Navigation (39.2015, FS)	KINCB				695,750	-
Post Adoption Services	CSFAS				10,479	-
Family Preservation and Child Welfare System Diversion Program in Circuit 6 for core services	FPCW6				-	-
Father Engagement Specialists	FES00				81,000	-
Capped Fund Sources (Section A&B) (c)	Multiple				441,811	-
Medicaid Administration	PR005				16,970	-
State Access & Visitation Grant (d)	PRSAV				-	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04				79,130	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06				79,130	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11				158,259	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12				79,130	-
Total Core Services Funding (Recurring + Foster Parent Cost of Living Increase)					7,748,757	-
Level I Foster Home Payments (39.6225, FS and 409.175, FS) and Child Care Subsidies (409.145, FS)						
Level I Licensed Care (FH) Maintenance Payments (Section B) (b)	LCLVE/LCLVI				450,000	-
Child Care Subsidy - Title IV-E Foster Home (Levels I Through V)	CCSLE/CCSLI				230	-
Child Care Subsidy - State Funded	SFCCS				52,960	-
Total Level I FH and Child Care Subsidies					503,190	-
Family First Prevention Services Act Transition Funds from Lump Sum FPPSA Initiatives (090420)						
Installation of Evidenced Based Services	FFPEB				-	-
Foster Parent Mentors	FFPCI				-	-
Residential Settings Transition Support	FFPRS				-	-
Trust-Based Relational Intervention & Core Teen	FFPRI				-	-
Supplementation Foster Care Maintenance	FFPSM				-	-
Total Family First Prevention Services Act Transition Funds					-	-
Other						
Case Management and Prevention Svcs for Early Childhood Courts	ECC00				-	-
Father Engagement Grants	FES01				-	-
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS) which includes HB 7065 Implementation						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT				78,460	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES				65,257	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS/ETVOS				84,264	-
Extended Foster Care - Title IV-E Eligible	EFCOM/EFRBE				72,034	-
Independent Living State Funded Aftercare for Emergency Assistance	SFOAT				11,444	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCOE				80,768	-
Aftercare Expansion of Services	SFAEX				27,442	-
Postsecondary Education Services & Supports (PESS) Expansion of Services	SFPEX				9,959	-
Total IL, EFC and Aftercare Funding					428,628	-
Line # 317 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002/WO008				2,752,836	-
Line # 318 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI/EGAP8				331,103	-
Line # 364 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF				66,259	-
Line # 305 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRN				-	-
Line # 309 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00				-	-
Line # 316 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06				-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13				-	-
Special Projects - CAPTA Strike Teams	CAPST				-	-
Special Projects - CAPTA Grants	PSCHQ				-	-
Special Projects - CBCAP Grants	Q3097				-	-
Special Projects - CBCAP / American Rescue Plan Grants	CBARP				-	-
Special Projects - Housing Specialists for Young Adults	SFCYA				-	-
Total All Fund Sources					11,832,773	-

Footnotes:
 (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPR, DCMLO, CHPA0, DCM0H, DCM0I, LCFHE, LCFHI, REV4E, REV7F, SECLE, SECLI, SM54E, TRCOR, TRFCA, LCNSE, LCNSI, LCSSE, LCSSI, SESSE, SESSI, FFPWS, CHPGH, ISFHS, ISGHS
 (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
 (c) The section includes the following OCAs: PVSPR, PVSCS, PVSPS, PVSCP, CS00H, CS0IH, CSF0H, CSFHI, CS0AS, SECSV, PR024, CSFGH
 (d) A 10% match is provided by the Community-Based Care provider.
 (e) A 25% match is provided by the Community-Based Care provider.
 (f) No local match is required.