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**AGENDA ITEM
ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS**

Deadline for Submission - Wednesday 9 a.m. – Thirteen Days Prior to BCC Meeting

6/20/2017

BCC MEETING DATE

TO: Michael D. Wanchick, County Administrator **DATE:** May 24, 2017

FROM: Jesse Dunn, Assistant Director, OMB **PHONE:** 904 209-0568

SUBJECT OR TITLE: Sheriff's Fiscal Year 2018 Budget Presentations

AGENDA TYPE: Business Item, Report

BACKGROUND INFORMATION:

Sheriff David B. Shoar will present his tentative budget for Fiscal Year 2018. Under F.S. 129.03(2), on or before June 1 of each year, Constitutional Officers shall submit to the Board of County Commissioners (BCC) a tentative budget for their respective offices for the ensuing fiscal year. Since the Tax Collector and Property Appraiser are fee-based, it is not required for their budgets to be submitted to the BCC at this time. The Supervisor of Elections Vicky Oakes and Clerk of Court Hunter S. Conrad made their budget presentations to the Board on June 6, 2017.

1. IS FUNDING REQUIRED? No **2. IF YES, INDICATE IF BUDGETED.** No
IF FUNDING IS REQUIRED, MANDATORY OMB REVIEW IS REQUIRED:
INDICATE FUNDING SOURCE:

SUGGESTED MOTION/RECOMMENDATION/ACTION:

Presentation Only. No action required.

For Administration Use Only:
Legal: N/A **OMB:** N/A **Admin:** KS 6/7/2017

Sheriff

DAVID B. SHOAR

OFFICE
904/824-8304



Received
ST. JOHNS COUNTY SHERIFF'S OFFICE

4015 LEWIS SPEEDWAY, ST. AUGUSTINE, FLORIDA 32084
WWW.SJSO.ORG
MAY 23 2017

County Administrators Office

May 23, 2017

Honorable James K Johns, Chairman
St Johns County Board of Commissioners
500 Sebastian View
St Augustine, FL 32084

SUBJECT 2017/2018 BUDGET SUBMISSION

Dear Chairman Johns:

I submit to you the budget for operation of the St Johns County Sheriff's Office for the fiscal year beginning 01 October 2017 and ending 30 September 2018.

BAILIFF:

Personnel Services:	\$1,784,430
Operating Expenses:	\$94,175
Capital Outlay:	\$6,000
Total	<u>\$1,884,605</u>

CORRECTIONS:

Personnel Services:	\$16,909,280
Operating Expenses:	\$4,586,425
Capital Outlay:	\$167,778
Debt Services:	\$45,079
Total	<u>\$21,708,562</u>

LAW ENFORCEMENT:

Personnel Services:	\$37,486,688
Operating Expenses:	\$8,521,257
Capital Outlay:	\$1,133,701
Debt Services:	\$1,488,463
Total	<u>\$48,630,109</u>


General Operating Account Request	\$72,223,276
E-911 Request	\$1,046,180
School Crossing Guard Request	\$774,470
Total BCC Request	<u>\$74,043,926</u>



AFFIDAVIT

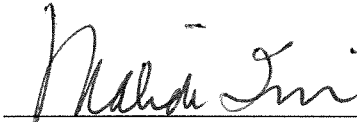
STATE OF FLORIDA
COUNTY OF ST JOHNS

Before me this day, personally appeared Sheriff David B. Shoar, who being duly sworn, deposes and says that to the best of his knowledge and belief the above estimated amounts are reasonable and necessary for the proper and efficient operation of the Sheriff's Office for the ensuing fiscal year 2017/2018.

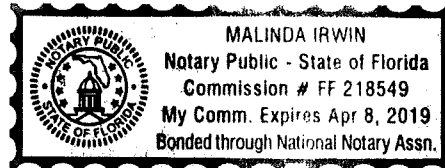


Sheriff David B. Shoar

Subscribed and sworn to before me May 23, 2017 by Sheriff David B. Shoar who is personally known to me.



Malinda Irwin, EE070165
Notary Public
FF218549



COPY: COMMISSIONER JAMES K JOHNS, CHAIR
COMMISSIONER HENRY DEAN, VICE-CHAIR
COMMISSIONER JAY MORRIS
COMMISSIONER JEB SMITH
COMMISSIONER PAUL M WALDRON
COUNTY ADMINISTRATOR, MR MICHAEL WANCHICK
OMB DIRECTOR, MR JESSE DUNN

Sheriff

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MAY 23 2017

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May 23, 2017

Honorable James K Johns, Chairman
St Johns County Board of Commissioners
500 Sebastian View
St Augustine, FL 32084

SUBJECT: 2017/2018 BUDGET SUBMISSION - E-911

Dear Chairman Johns:

I submit to you the budget for operation of the St Johns County Sheriff's Office for the fiscal year beginning 01 October 2017 and ending 30 September 2018.

E-911	
Personnel Services:	\$488,441
Operating Expenses:	\$529,389
Capital Outlay:	\$28,350
Debt Services:	\$0
Total E-911 Request	\$1,046,180

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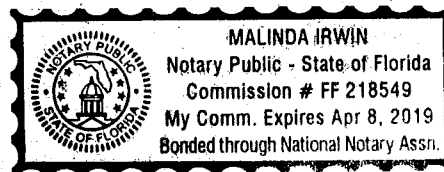
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Sheriff

DAVID B. SHOAR



ST. JOHNS COUNTY SHERIFF'S OFFICE

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500 Sebastian View
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County Administrators Office

SUBJECT: 2017/2018 BUDGET SUBMISSION - SCHOOL CROSSING GUARDS

Dear Chairman Johns:

I submit to you the budget for operation of the St Johns County Sheriff's Office for the fiscal year beginning 01 October 2017 and ending 30 September 2018.

SCHOOL CROSSING GUARDS

Personnel Services:	\$764,270
Operating Expenses:	\$10,200
Capital Outlay:	\$0
Debt Services:	\$0
Total School Crossing Guard Request	\$774,470

AFFIDAVIT

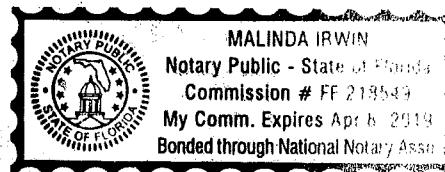
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