# **ST. JOHNS COUNTY**

ST. AUGUSTINE, FLORIDA

### BOARD OF COUNTY COMMISSIONERS

District 1 - James K. Johns, Chair District 2 - Jeb S. Smith, District 3 - Paul M. Waldron District 4 - Jay Morris District 5 - Henry Dean, Vice-Chair



#### SPECIAL MEETING AGENDA

County Auditorium 500 San Sebastian View

Michael D. Wanchick, County Administrator Patrick F. McCormack, County Attorney

Tuesday, August 8, 2017 5:00 PM

Please be sure all cellular devices are turned off for the duration of the County Commission Meeting

# SPECIAL MEETING 2018 BUDGET WORKSHOP

- ✤ Call to Order by Chair
- Roll Call by the Clerk of the Court
- Public Comment
- Deletions to Consent Agenda
- Approval of Consent Agenda
- Additions/Deletions to Regular Agenda
- Approval of Regular Agenda

# Presenter - Jesse Dunn, Director, Office of Management & Budget

# 1. Board of County Commissioner Fiscal Year 2018 Budget Workshop.

The State of Florida, through the Truth in Millage Act (TRIM), obligates that the County follow a precise process in the establishment of its annual budget. A Recommended Budget was prepared and presented to the Board of County Commissioners (BCC) on July 18, 2017. As part of that meeting, the BCC requested a budget workshop to review the Administrator's Recommended Budget. That workshop has been set for August 8th at 5:00 pm in the County Auditorium. On August 1st, the BCC approved the tentative Millage rates for the County's TRIM mailing and approved September 05, 2017 @ 5:30 PM in the County Auditorium as the Date, Time and Place of the first public hearing for the adoption of the FY 2018 Annual Budget.

- Commissioners' Reports
- County Administrator's Report
- County Attorney's Report
- Clerk of Court's Report