Minutes of Meeting
Board of County Commissioners
St. Johns County, Florida
Special Meeting
County Administration Building
500 San Sebastian View
St. Augustine, Florida 32084
September 16, 2025 - 5:01 p.m.

Draft

CALL TO ORDER

Commissioner Murphy called the special meeting to order at 5:01 p.m.

Present: Krista Joseph, District 4, Chair
Clay Murphy, District 3, Vice Chair
Christian Whitehurst, District 1
Sarah Arnold, District 2
Ann Taylor, District 5

Staff Present: Joy Andrews, County Administrator
Rich Komando, County Attorney
Brad Bradley, Deputy County Administrator
Jesse Dunn, Deputy County Administrator
Lex Taylor, Deputy County Attorney
Kealey West, Deputy County Attorney
Artricia Allen, Deputy Clerk

ROLL CALL

The clerk called the roll. Commissioners Murphy, Whitehurst, Arnold, and Taylor were present. Joseph participated remotely.

INVOCATION

Chaplin Kelly Kemp, St. Johns County Sheriff's Office, gave the invocation.

PLEDGE OF ALLEGIANCE

Joseph McDermott, Command Sergeant Major, United States Army-Retired, led the Pledge of Allegiance.

ADDITIONS/DELETIONS TO THE SPECIAL AGENDA

There are none.

APPROVAL OF THE SPECIAL AGENDA

Motion by Whitehurst, seconded by Arnold, carried 5/0, to approve the Special Meeting Agenda, as submitted.

Yea: Whitehurst, Arnold, Joseph, Murphy, Taylor
Nay: None

1. Public Hearing - 5:01 p.m. Public Hearing - St. Johns County Board of County Commissioners Adoption of Final Millage Rates and Budget for Fiscal Year (FY) 2026. In accordance with sections 129.03 and 200.065 of the Florida Statutes, the Board of County Commissioners (BCC) is required to hold public hearings to adopt its millage rates and budget for the next FY. Such hearings must be held after 5:00 p.m. if scheduled on a day other than Saturday. The September 16, 2025, 5:01 p.m. hearing date has been advertised in the St. Augustine Record. The Florida Statutes further prescribe the specific order for consideration of substantive issues to be discussed during the required public hearings. The first substantive issue of discussion must be the percentage increase in the County's aggregate millage rate over the rolled-back rate necessary to fund the budget. The rolled-back rate is defined as the aggregate millage rate that would generate the same level of prior year tax revenues with less certain defined allowances (such as new construction). During such discussion, the general public shall be allowed to speak and ask questions prior to the adoption of any measures by the BCC. The BCC shall adopt by resolution its final millage rates prior to adopting its final budget for FY 2026

Wade Schroeder, Director of the Office of Management and Budget, presented the details of the proposed final millage and budget.

Public Comment:

Denver Cook highlighted the memory of Charlie Kirk and the Creekside High School Turning Point Chapter. He discussed the trim notices received, rollback, and millage rate and property value calculations.

Addison Tucker, President of the Creekside High School Turning Point Chapter, expressed gratitude to the St. Johns County Sheriff's Office, Representative Kim Kendall, and the Board of County Commissioners. She spoke in remembrance of Charlie Kirk, the growth of Turning Point USA High School chapters, and highlighted community involvement in St. Johns County.

Michelle Kirkman, Vice President of the Creekside High School Turning Point Chapter, reflected on Charlie Kirk's legacy, his commitment, the recent prayer vigil, and the growth of Turning Point USA chapters. She urged the Board to help influence the next generation to teach, guide, and inspire.

Bob Wild spoke about County spending and property taxes.

John Clegg spoke about the proposed tax increases, homestead exemptions do not apply to schools and local school taxes, and that residents had voted to increase teacher pay.

Nick Andrews expressed gratitude for the increased funding and staffing for St. Johns County libraries.

Ed Kierce was concerned about the budget increase and homeowners' insurance costs. He recommended that the Board consider increasing impact fees and provide tax relief for seniors.

Margo Geer expressed that her property taxes did not match the value of services received in St. Johns County.

Eric Burke spoke on seeing reports from state appropriations, other revenue sources, and impact fees during future budget hearings.

Keith Aclin spoke about the importance of taxes and recommended that the Board move forward with an accurate accounting of what is being spent and what the County is getting for it.

Dan Greene expressed concerns about the assessed values of the property from previous years to the current year.

B.J. Kalaidi spoke about the public comment process and the St. Johns County Sheriff's Office inmate search and booking list. She questioned the raise percentages for St. Johns County employees and encouraged residents to attend regular Board of County Commissioners meetings.

Discussion ensued on millage rates, the allocation of a half-cent sales tax to the school district, the no-local-option gas tax, budget workshop videos, the budget amount, spending cuts, and thanked the residents for attending the meeting. Carry-forwards for Fiscal Years 2026 and 2027, as well as funding, were also discussed.

Motion by Murphy, seconded by Taylor, carried 5/0, to adopt Resolution No. 2025-342, approving the Fiscal Year 2026 Final Millage Rates as set by the Board of County Commissioners of St. Johns County, Florida, for all property in St. Johns County, as of January 1, 2026.

RESOLUTION NO. 2025-342

RESOLVED, that the following **FISCAL YEAR 2026 FINAL MILLAGE RATE** is hereby set by the Board of County Commissioners of St. Johns County, Florida, for all property in St. Johns County, as of January 1, 2025.

General Fund	4.4999
County Transportation Trust Fund	0.8444
County Health Unit Trust Fund	0.0160
Fire District, Countywide, *Except City of St. Augustine*	1.4700
St. Augustine South Street Lighting District	0.1268
Vilano Street Lighting District	0.0303

Summerhaven M.S.T.U.	7.3392
Coastal Highway M.S.T.U.	0.5000
South Ponte Vedra Beach Dune & Beach Restoration M.S.T.U.	2.0000
Serenata Beach Dune & Beach Restoration M.S.T.U.	0.5500
Ponte Vedra Beach Dune & Beach Restoration M.S.T.U.	0.0000
AGGREGATE MILLAGE RATE	**6.7573**
Aggregate Rolled-back Rate	6.5237
Percentage increase in Property Taxes from rolled-back rate:	*3.58%*

Motion by Murphy, seconded by Taylor, carried 5/0, to adopt Resolution No. 2025-343, approving the Fiscal Year 2026 Final Budget of the Board of County Commissioners of St. Johns County, Florida, using the certified taxable value of $59,070,778,205, generating an estimated $399,156,113 in taxes, and resulting in a total budget of $1,898,131,598.

RESOLUTION NO. 2025-343

RESOLVED, that the following **FISCAL YEAR 2026 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of $59,070,778,205, generating an estimated $399,156,113 in taxes, is hereby adopted, resulting in a total budget of $1,898,131,598, as follows:

General Fund	$487,973,694
Special Revenue Funds	
- Transportation Trust	$234,160,993
- Fire District	106,605,421
- Health Department	987,402
- Building Services	30,101,433
- Tourist Development	38,343,747
- Impact Fees - Public Buildings	35,635,699
- Impact Fees - Police Services	8,271,197
- Impact Fees - Fire Rescue	19,181,847
- Impact Fees - Roads	101,576,685
- Impact Fees - Parks	24,680,411
- Beach Services	6,334,379
- County Pier	1,012,840
- Golf Course	4,325,534
- Alcohol & Drug Abuse Trust	211,847
- Community Based Care	12,910,503
- Transit System	9,241,927
- State Housing Initiative Partnership	5,708,076
- Tree Bank	2,832,720
- Sidewalk Mitigation	53,909
- E-911 Communications	3,698,402

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- Law Enforcement Trust	160,829
- Crimes Prevention Trust	102,632
- Court Innovation	245,497
- Legal Aid	377,439
- Law Library	64,701
- Juvenile Alternative Programs	69,960
- Court Technology	10,099,012
- Communications Surcharge	632,794
- Florida Boating Improvement	489,526
- Northwest Tower	593,599
- Court Facilities Trust	555,455
- Driver's Safety Education	104,197
- American Recovery Plan	20,146,524
- Emergency Rental Assistance	273,432
- FEMA Emergency Disaster Relief	1,324,246
- FEMA Emergency Disaster Events	24,951,161
- Opioid Settlement Funds	302,512
- Equitable Sharing Justice	18,960
- Equitable Sharing Treasury	12,357
- Equitable Sharing Task Force	134,682
- West Augustine CRA	2,026,327
- Flagler Estates CRA	1,414,793
- Vilano CRA	1,207,440
- Vilano Street Lighting District	52,528
- Elkton Drainage District	159,065
Special Revenue Funds Continued	
- St. Aug. South St. Lighting District	$148,992
- Treasure Beach M.S.B.U.	229,997
- Summer Haven M.S.T.U.	979,491
- Durbin CTITF	2,455,801
- Coastal Hwy Dune & Beach M.S.T.U.	43,247
- SPV Blvd Dune & Beach M.S.T.U.	557,217
- Serenata Beach M.S.T.U.	50,610
Debt Service Funds	
- Trane Capital Lease	$241,561
- Public Facility Note	410,486
- 19 CBA Refunding Bond	1,447,250
- 20 Special Obligation Revenue Note	605,710
- 22 Taxable Special Obligation Bonds	886,689
- 22 Special Obligation Bonds	5,025,800
- 22A Special Obligation Note	2,892,493
- 24 HUD 108 Loan Note	637,665
- 24 Special Obligation Bonds	1,111,000
- 24A Special Obligation Bonds	8,617,000
- 25 Special Obligation Bonds	5,247,750
Capital Improvement Funds	
- Beach Re-Nourishment Projects	$4,761,327
- SR 207 CIG Developers Projects	4,592,153
- 2019 Capital Projects	6,730,826
- Coastal Hwy Dune & Beach Project	2,366,145
- PV Beach Dune & Beach Project	3,591,474

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- SPV Beach Dune & Berm Project	634,931
- LAMP	3,982,526
- County Capital Improvement Projects	21,289,665
- Hastings Community Center & Library	4,800,828
- Porpoise Point Stabilization	1,732,618
- FY 25 Capital Improvement Projects	129,490,355
Enterprise Funds	
- Solid Waste Management	$68,652,828
- Utility Services	344,051,960
Internal Service Funds	
- Worker Compensation Insurance	$4,085,900
- Health Insurance	59,653,879
Trust & Agency Funds	
- FSA-Medical	$1,005,540
- FSA-Dependent	114,450
- OPEB Trust	5,637,100

Andrews clarified that Commissioner Joseph voted to approve the millage and budget resolutions, as she experienced technical issues and wanted to ensure that her votes were registered.

COMMISSIONERS' REPORTS

Commissioners Joseph, Murphy, Whitehurst, and Arnold did not have a report.

Commissioner Taylor

Taylor offered continued prayers for Commissioner Joseph, expressed gratitude to Addison and Michelle for their leadership, and reflected on the impact of Charlie Kirk's passing. She praised the community vigil and thanked the Sheriff's Office for ensuring safety at the event.

COUNTY ADMINISTRATOR'S REPORT

No report.

COUNTY ATTORNEY'S REPORT

No report.

With there being no further business to come before the Board, the meeting adjourned at 6:03 p.m.

Approved _____, 2025

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

Draft

By: _____
Krista Joseph, Chair

ATTEST: BRANDON J. PATTY,
CLERK OF THE CIRCUIT COURT & COMPTROLLER

By: _____
Deputy Clerk

draft

ST.JOHNSGOP

REPUBLICAN PARTY OF ST.JOHNS COUNTY

FY 2026 Final Budget Meeting
Sept 16, 2025

EXHIBIT A
BCC September 16, 2025
Agenda Item No. SPC01
Presenter: Denver Cook

REPUBLICAN PARTY OF FLORIDA

- RollbackNOW is a strong statewide push by the Republican Party of Florida demanding immediate property tax relief.
- Tax revenues up over 50% in some counties, skyrocketing home values are forcing Floridians – especially those on a fixed income – out of their homes.
- #RollbackNOW means relief now – not next year!
- Local governments have profited from rising property values for too long.
- It's time they respect Florida taxpayers.

ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

ST. JOHNS COUNTY TRIM NOTICE

	FY 2025 Millage	FY 2026 Rollback	FY 2026 Recom	Millage Change
General	4.6537	4.4180	4.5650	-0.0887
County: Road	0.8444	0.8004	0.8444	0
County : Health	0.0160	0.0152	0.0160	0
County : Fire	1.3813	1.3096	1.4700	0.0887
	6.8954	**6.5432**	**6.8954**	

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HOW TO CALCULATE MILLAGE

Taxable value / 1000 x millage rate = Property Tax Owed

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PROPERTY VALUES

2025-2026	$63,652,430,917	7.55%
2024-2025	$59,183,696,626	9.78%
2023-2024	$53,912,457,532	18.18%
2022-2023	$45,618,734,132	22.80%
2021-2022	$37,147,732,755	8.89%
2020-2021	$34,115,465,757	10.81%
2019-2020	$30,788,004,315	9.52%
2018-2019	$28,112,012,933	8.78%
2017-2018	$25,843,970,545	7.94%
2016-2017	$23,943,597,414	8.71%
2015-2016	$22,025,538,098	9.51%
2014-2015	$20,112,527,630	

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WHAT IS THE VALUE OF ONE MILL

FY 2021 **$37,147,732755 / 1000 x 96% collection rate**

$35,661,823

FY 2026 **$63,652,430,917 / 1000 x 96% collection rate**

$61,106,333

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Millage Rate Fixed Since 2021

Historical Millage Rates

Since FY 2012, the County maintained flat millage rates to fund operations. During COVID, the County Commission reduced millage rates during COVID-19 pandemic and has since maintained flat millage rates.

DRAFT

Rolled back rate

	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	FY '22	FY '23	FY '24	FY '25	FY '26
General Fund	5.1475	5.1200	5.1000	5.1000	4.9500	4.6537	4.6537	4.6537	4.6537	4.6537	4.5650
Transportation Fund	0.7100	0.7300	0.7500	0.7500	0.9000	0.8444	0.8444	0.8444	0.8444	0.8444	0.8444
County Health Fund	0.0171	0.0171	0.0171	0.0171	0.0171	0.0160	0.0160	0.0160	0.0160	0.0160	0.0160
Fire District	1.4625	1.4700	1.4700	1.4700	1.4700	1.3813	1.3813	1.3813	1.3813	1.3813	1.4700
	7.3371	7.3371	7.3371	7.3371	7.3371	6.8954	6.8954	6.8954	6.8954	6.8954	6.8954

[redacted]

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FY 2021 WITH MILLAGE ROLLBACK

St. Johns County Adopted Total Budget Comparison:

Fund Type	FY 2020	FY 2021	Inc / (Dec)
General Fund	$280,052,013	$366,085,650	$86,033,637
Special Revenue	314,933,548	316,206,344	1,272,796
Enterprise	232,181,684	268,412,425	36,230,741
Internal Service	45,690,419	42,114,744	(3,575,675)
Debt Service	19,820,679	20,204,604	383,925
Capital Improvement	42,237,626	35,192,845	(7,044,781)
Trust & Agency	5,189,576	5,138,368	(51,208)
Total	$940,105,545	$1,053,354,980	$113,249,435

Note: The Above "Fund Types" are further explained in this section of the budget document.

Executive Summary of Key Budget Issues (cont.)

FY 2021 County Budget Differences

The total FY 2021 County budget increased about $113.2 million or 12.0% in comparison to the FY 2020 adopted County budget as amended through January 31, 2020. The General Fund budget increased approximately $86.0 million or 30.7%. Special Revenue funds increased approximately $1.27 million or

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LOCAL PROPERTY TAX IMPACT

PROPERTY TAX LEVIES & COLLECTIONS

FY 2020	Actual	9.7% $	203,187,680
FY 2021	Actual	11.2% $	208,279,639
FY 2022	Actual	9.4% $	227,766,240
FY 2023	Actual	17.8% $	268,332,667
FY 2024	Actual	16.6% $	312,710,232
FY 2025	Budget 90%	17.7% $	368,190,553
FY 2026	Budget 90%	9.5% $	403,298,821
5-year Growth	FY 2021- FY 2026	90.0% $	175,532,581

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LOCAL PROPERTY TAX IMPACT

Increased Revenue due to no Roll-Backs

FY 2022	Actual	$	19,486,601
FY 2023	Actual	$	60,053,028
FY 2024	Actual	$	104,430,593
FY 2025	Budget 90%	$	159,910,914
FY 2026	Budget 90%	$	195,019,182
		$	538,900,318

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ST JOHNS GOP RECOMMENDED CUTS

	FY 2025 Adopted	FY 2026 Tentative	Increase	% Change	
General Fund	$ 456,973,513.00	$ 491,579,554.00	$ 34,606,041.00	7.6%	

		FY 2025 Adopted	FY 2026 Tentative	Increase	% Change	Potential Savings
FY 2026 Position Requests						$ 1,345,704.00
	General Fund			$ 957,971.00		
	Transportation			$ 322,159.00		
	Court Innovation			$ 65,574.00		
General Covernment						$ 2,193,171.00
	Public Affairs	$ 1,705,023.00	$ 1,886,568.00	$ 181,545.00	11%	$ 1,886,568.00
	County Attorney	$ 2,632,746.00	$ 2,939,349.00	$ 306,603.00	12%	$ 306,603.00
Clerk of Court		$ 5,996,936.00	$ 7,120,670.00	$ 1,123,734.00	19%	$ 1,123,734.00
	Financial Subsidy	$ 4,477,646.00	$ 4,851,176.00	$ 373,530.00	8%	$ 373,530.00
	County Court Subsidy	$ 871,788.00	$ 1,364,731.00	$ 492,943.00	57%	$ 492,943.00
	Court Related	$ 647,502.00	$ 904,763.00	$ 257,261.00	40%	$ 257,261.00
Health and Human Services						$ 1,022,935.00
	Total budget	$ 7,955,345.00	$ 8,978,280.00	$ 1,022,935.00	13%	$ 1,022,935.00
						$ 5,685,544.00

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ST. JOHNS COUNTY GOP IMPACT

	FY 2025 Millage	FY 2026 Rollback	FY 2026 Amended	Millage Change
General	4.6537	4.4180	4.4999	-0.1538
County: Road	0.8444	0.8004	0.8444	0
County : Health	0.0160	0.0152	0.0160	0
County : Fire	1.3813	1.3096	1.4700	0.0887
	6.8954	**6.5432**	**6.8303**	

REDUCTION OF 0.0651 MILL

TAX VALUE $61,106,333

SAVINGS $3,978,022

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FY 26 MILLAGE CHANGE

Taxable value / 1000 X millage rate = Property Tax Owed

TRIM Notice Proposed Millage Rate for County:
$100,000 / 1000 x 6.8954 = $ 689.54

Partial Millage Rollback Today
$100,000 / 1000 x 6.8303 = $ 683.03

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Saving from General Fund Rollback

Home Value	Savings
$ 100,000	$ 6.51
$ 500,000	$32.55

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FY 2027 BUDGET PROCESS NEEDS TO CHANGE

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FY 2026 BUDGET WORKBOOK

Name	FY2025 Adopted	FY2026 Requested	FY2026 Recommended	FY2026 Tentative Budget
Expenditures				
General Government				
Board of County Commissioners	$1,543,672	$1,627,041	$1,608,637	$1,608,637
County Administration	$1,475,516	$1,514,583	$1,550,567	$1,550,567
Construction Services	$907,662	$930,769	$918,111	$919,652
Office of Management & Budget	$2,037,552	$2,089,525	$2,073,070	$2,157,134
Clerk Finance Subsidy	$4,477,646	$0	$4,851,176	$4,851,176
Property Appraiser Subsidy	$6,998,337	$0	$6,200,142	$6,200,142
Tax Collector	$11,632,974	$12,516,904	$12,202,730	$12,202,730
Clerk of Cnty Crt Subsidy	$871,788	$0	$1,364,731	$1,364,731
Supervisor of Elections	$2,763,319	$0	$3,136,132	$3,136,132
Elections	$2,491,737	$0	$1,257,128	$1,257,128
Sheriff: Law Enforcement	$95,138,980	$0	$103,058,446	$103,058,446
Sheriff Bailiffs Subsidy	$2,694,366	$0	$3,032,598	$3,032,598
Sheriff: Detention Facility	$33,945,435	$1,795,457	$35,196,953	$35,196,953
Court Related	$647,502	$904,763	$904,763	$904,763
Total Constitutional Officers & Court Services:	**$161,662,084**	**$15,217,124**	**$171,204,799**	**$171,204,799**

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FY 2026 BUDGET WORKBOOK

All Funds Summary

Spreadsheet Breakdown

Name	FY2025 Adopted	FY2026 Requested	FY2026 Recommended	FY2026 Tentative Budget
General Fund	$456,973,513	$447,625,054	$449,461,607	$487,973,694
Special Revenue Funds	$708,007,935	$404,969,631	$400,605,507	$715,859,995
Debt Service Funds	$27,533,724	$27,091,266	$27,123,404	$27,123,404
Capital Improvement Funds	$197,882,332	$21,729,141	$27,246,890	$183,972,848
Enterprise Funds	$447,253,516	$290,860,647	$298,119,694	$412,704,788
Internal Service Funds	$57,926,517	$63,491,946	$63,491,950	$63,739,779
Fiduciary Funds	$6,507,585	$6,757,090	$6,757,090	$6,757,090
Total:	**$1,902,085,122**	**$1,262,524,775**	**$1,272,806,142**	**$1,898,131,598**

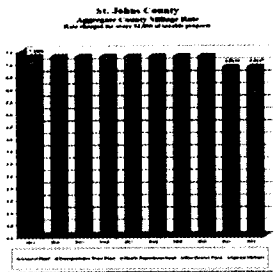
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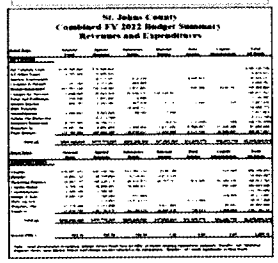
FY 2024 BUDGET WORKBOOK

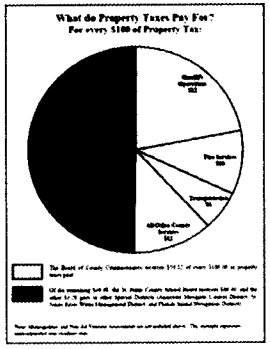
Name	FY2022 Actual	FY2023 Adopted	FY2023 Projected	FY2024 Requested
Building Operations: HHS Complex	$628,792	$0	$0	$0
Building Operations: Sheriffs Complex	$2,045,740	$2,925,028	$2,859,369	$3,403,837
General Fund Reserve & Transfers	$45,768,403	$106,587,542	$28,361,534	$115,595,518
Total General Government:	**$71,272,215**	**$148,082,976**	**$67,196,687**	**$155,623,807**
Constitutional Officers & Court Services				
Clerk Finance Subsidy	$2,514,745	$3,212,779	$3,212,779	$0
Total Clerk Finance Subsidy:	**$2,514,745**	**$3,212,779**	**$3,212,779**	**$0**
Property Appraiser Subsidy	$4,863,564	$6,513,119	$6,513,119	$0
Total Property Appraiser Subsidy:	**$4,863,564**	**$6,513,119**	**$6,513,119**	**$0**
Tax Collector	$7,298,783	$9,256,048	$9,256,048	$0
Total Tax Collector:	**$7,298,783**	**$9,256,048**	**$9,256,048**	**$0**
Clerk of Cnty Crt Subsidy	$490,000	$300,000	$300,000	$0
Total Clerk of Cnty Crt Subsidy:	**$490,000**	**$300,000**	**$300,000**	**$0**
Supervisor of Elections	$1,871,688	$2,255,785	$2,255,785	$0
Total Supervisor of Elections:	**$1,871,688**	**$2,255,785**	**$2,255,785**	**$0**

ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

FY 2022 LAST "BUDGET IN BRIEF"







St. Johns County Florida
Budget in Brief
Fiscal Year 2022



St. Johns County Florida
Budget in Brief
Fiscal Year 2022
St. Johns County Office of Management & Budget
www.sjcfl.us



ST. JOHNS COUNTY, FLORIDA
BUDGET BY FUND TYPE

Fund Revenues:	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budget FY 2021	Budget FY 2022
General Fund	$235,858,914	$253,039,634	$327,390,882	$367,016,147	$395,441,658
Transportation Trust	$66,594,216	$74,364,546	$78,974,955	$96,165,210	$111,643,121
Fire District	$45,114,095	$49,707,619	$53,537,661	$51,918,488	$61,225,158
Other Special Revenue	$130,994,500	$148,384,806	$170,288,417	$169,575,809	$306,902,080
Enterprise	$259,585,476	$210,651,292	$229,882,017	$269,071,428	$288,249,903
Internal Service	$38,386,015	$42,029,701	$44,939,143	$42,114,744	$42,677,774
Debt Service	$22,547,103	$34,821,665	$24,589,838	$20,204,604	$22,459,578
Capital Improvement	$15,714,396	$26,831,753	$42,531,575	$35,192,845	$64,311,718
Trust & Agency	$7,599,238	$6,211,177	$7,254,625	$5,138,368	$5,123,850
Total	$822,393,953	$845,645,193	$979,389,113	$1,046,397,243	$1,298,034,850

St. Johns County has experienced population growth from 190,039 in the 2010 Census to 273,425 in the 2020 Census. This growth is anticipated to continue with a population of over 285,000 by 2022.

The FY 2022 County Budget of $1.3 billion represents an increase of $241.6 million or 22.8% from the previous year originally adopted budget. Capital Improvement Project (CIP) expenditures continue to be relatively low as the County completed several capital projects during the prior year.

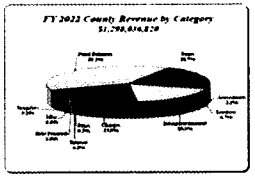
The total County taxable property value increased 11.2% from the previous year. The countywide millage rate for FY 2022 remained unchanged.

St. Johns County
Average Property Tax Statement Example
2021 Real Estate Property

The Adopted FY 2022 County Budget

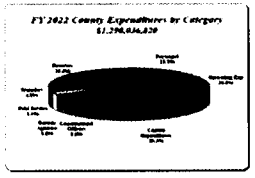
Where the money will come from:

FY 2022 County Revenue by Category
$1,298,034,850



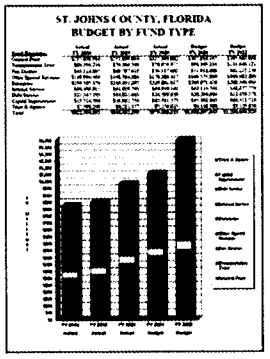
Where the money will go to:

FY 2022 County Expenditures by Category
$1,298,034,850



Total Capital Improvement Project (CIP) expenditures budgeted for FY 2022 total about $334.5 million or 25.8% of the total expenditure budget. The largest expenditures in the CIP is $26.7 million for the CR 210 Widening from Greenbriar Road to Cimarrone Blvd. The second largest is $14.8 million for the Victoria Crossing Housing Complex and Integrated Service Center. Total CIP expenditures include $134.4 million for County Transportation improvements, $85.3 million for Utility Services Improvements, and $49.4 million for Leisure Activity Improvements.

ST. JOHNS COUNTY, FLORIDA
BUDGET BY FUND TYPE



St. Johns County Goals

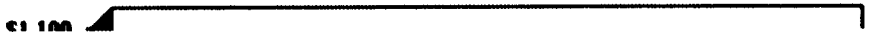
Financial Stewardship · Fiscally Sound and Financially Stable
Economic Development · Thriving and Emerging Economic Opportunities
World-Class Living · The Place to Live, Work, and Play
Customer Service · Putting People First
Infrastructure · Prioritizing Today and Planning for Tomorrow

ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

FY 2021 FINANCIAL PLAN

ST. JOHNS COUNTY, FLORIDA
BUDGET BY FUND TYPE

Fund Revenues:	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budget FY 2020	Budget FY 2021
General Fund	$210,460,927	$235,858,914	$253,039,634	$280,052,013	$366,085,650
Transportation Trust	$70,131,316	$66,594,216	$74,364,546	$94,629,479	$95,165,210
Fire District	$42,526,590	$45,114,695	$49,707,619	$52,726,733	$51,918,488
Other Special Revenue	$115,834,363	$130,994,500	$148,384,806	$167,577,336	$169,122,646
Enterprise	$275,731,016	$259,585,476	$210,651,292	$232,181,684	$268,412,425
Internal Service	$33,848,106	$38,386,015	$42,029,701	$45,690,419	$42,114,744
Debt Service	$22,504,352	$22,547,103	$34,821,665	$19,820,679	$20,204,604
Capital Improvement	$22,896,994	$15,714,396	$26,672,312	$42,237,626	$35,192,845
Trust & Agency	$8,423,652	$7,599,238	$6,211,177	$5,189,576	$5,138,368
Total	**$802,357,316**	**$822,394,553**	**$845,882,752**	**$940,105,545**	**$1,053,354,980**



ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

HISTORICAL CLERK FINANCIAL SUBSIDY

Name	FY2021 Actual	FY2022 Actual	FY2023 Adopted	FY2024 Adopted	FY2025 Adopted
Expenditures					
Constitutional Officers & Court Services					
Court Related					
States Attorney	$20,008	$18,161	$11,000	$15,026	$14,390
Public Defender	$741	$715	$1,015	$4,515	$1,000
Circuit Court	$4,129	$6,526	$19,059	$19,059	$19,134
Guardian Ad Litem	$79,903	$83,525	$96,555	$102,727	$114,002
County Court	$3,175	$6,057	$6,250	$6,250	$6,250
Court Reporting	$1,476	$1,252	$1,798	$1,835	$1,835
Juvenile Justice	$204,777	$208,266	$292,562	$365,708	$365,708
Veterans Court	$79,950	$94,251	$106,544	$115,589	$125,183
Total Court Related:	**$394,159**	**$418,753**	**$534,783**	**$630,709**	**$647,502**
Total Constitutional Officers & Court Services:	**$394,159**	**$418,753**	**$534,783**	**$630,709**	**$647,502**
Court-Related					
Court Innovation	$132,416	$140,732	$156,858	$178,114	$187,434
Court Tech Fund Court Admin	$166,409	$198,300	$8,405,765	$8,729,440	$9,594,188
Legal Aid SRF Dept	$341,850	$348,687	$355,668	$362,782	$370,038
Court Tech Fund: State Attorney	$123,038	$102,683	$185,618	$235,778	$236,678
Law Library	$29,235	$104,436	$60,291	$64,814	$70,248
Court Tech Fund: Public Defender	$36,754	$50,362	$91,816	$95,996	$98,673
Court Facilities Rev Fund	$446,204	$392,917	$408,200	$555,934	$742,839
Juvenile Alt Progrm Dept	$39,567	$66,092	$58,908	$53,902	$55,898
Total Court-Related:	**$1,315,473**	**$1,404,208**	**$9,723,124**	**$10,276,760**	**$11,355,996**
Total Expenditures:	**$1,709,632**	**$1,822,961**	**$10,257,907**	**$10,907,469**	**$12,003,498**

ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

HISTORICAL CLERK FINANCIAL SUBSIDY

Name	FY2021 Actual	FY2022 Actual	FY2023 Adopted	FY2024 Adopted	FY2025 Adopted
Expenditures					
Constitutional Officers & Court Services					
Clerk Finance Subsidy	$1,947,800	$2,514,745	$3,212,779	$3,801,885	$4,477,646
Property Appraiser Subsidy	$4,396,019	$4,863,564	$6,513,119	$5,959,058	$6,998,337
Tax Collector	$6,779,410	$7,298,783	$9,256,048	$10,523,203	$11,632,974
Clerk of Cnty Crt Subsidy	$150,000	$490,000	$300,000	$550,000	$871,788
Supervisor of Elections	$1,666,502	$1,871,688	$2,255,785	$2,495,608	$2,763,319
Elections	$1,217,606	$1,118,242	$1,003,772	$1,574,555	$2,491,737
Sheriff: Law Enforcement	$61,740,173	$66,025,547	$76,220,489	$86,192,242	$95,138,980
School Guard Crossing	$1,102,613	$1,339,266	$0	$0	$0
Sheriff Bailiffs Subsidy	$1,842,547	$2,027,547	$2,296,982	$2,578,447	$2,694,366
Sheriff: Detention Facility	$23,776,368	$25,692,609	$27,750,889	$31,057,999	$33,945,435
Total Constitutional Officers & Court Services:	**$104,619,038**	**$113,241,991**	**$128,809,863**	**$144,732,997**	**$161,014,582**
Total Expenditures:	**$104,619,038**	**$113,241,991**	**$128,809,863**	**$144,732,997**	**$161,014,582**

ST.JOHNSGOP
REPUBLICAN PARTY OF ST.JOHNS COUNTY

09/16/25 BOCC Meeting 5:01 pm

Designated Speaker Form

Individuals on the written list do cede their three minutes of public comment.

Application(s) Millage + Budget **Hearings: PVZAB**_____ **PZA** _____ **BCC** X

In Support of Y **In Opposition to** ___ **Designated Speaker Name:** Denver Cook, Chairman St Johns GOP

	Printed Name	Signature	Address
1	Theresa Davis	Theresa Davis	712 Captains Dr St Augustine 32080
2	Bill Conger	Bill Conger	151 Istoria Dr. St. Augustine, Fla. 32095
3	Sonja Conger	Sonja A. Conger	151 Istoria Dr. St. Augustine, Fl 32095
4	Lisa Leighton	Lisa Leighton	211 17th Street St. Augustine Fl. 32084
5	John Lapham		317 Tavistock Dr. Ft. Augustine Fl 32095
6	Martha E. Johnson	M.E. Johnson	130 A Serenata Dr. #232 PVB, FL 32082
7	MARK DRUASH	Mark Druash	31 COTTAGE GREEN PLACE, ST ~~PETERSBURG~~ AUGUSTINE 32092
8	BILL McMAHON	Bill McMahon	116 LAUREL WOODS WAY ST. AUGUSTINE FL. 32086
9	Anne Marie McKenna	Anne Marie McKenna	428 Ocean DR. St. Augustine FL 32080
10	Jane Tudor		235 Sharon Blvd 32086
11	Denver Cook	Denver Cook	145 N Roscoe PVB 32082
12	Ko Robins		411 Artedondo Ave St Augustine FL 32080
13	Martha Brennan	Martha Brennan	5129 Drury Ln. St. Augustine FL 32084
14	Lynden Harris	Lynden Harris	107 1/2 Aromar St. St. Augustine FL 32092
15	Susan Singer	Susan Singer	65 Bees Knees Way St Augustine, FL 32092
16	Blake Dew	Blake Dew	7304 Latham Cir N, PVB 32082
17	Joseph Ryan	Joseph Ryan	699 Standish Drive St. Aug. FL 32086
18	Michael S. Pawlowski	Michael S. Pawlowski	109 Kings Quarters Lane, St. Augustine Bch, FL 32080
19	Jim Amaral	Jim Amaral	4505 Golf Ridge Dr. Elkton FL 32033
20	Norm Degagne	Norm Degagne	4404 Eagle Creek Ct Elkton FL 32033
21	Colette Degagne	Colette Degagne	4404 Eagle Creek Ct Elkton FL 32033

Documents and visual aids for presentation must be submitted by the assigned timeline for the indicated hearings.

09/16/25 BOCC Meeting 5:01 pm

Designated Speaker Form

Individuals on the written list do cede their three minutes of public comment.

Application(s) Millage + Budget **Hearings: PVZAB**_____ **PZA** _____ **BCC** X

In Support of X **In Opposition to** ___ **Designated Speaker Name:** Denver Cook St Johns GOP Chair

	Printed Name	Signature	Address
1	Regina Tuttle	Regina Tuttle	1131 Sanitorium Ave. St. Aug. FL 32084
2	STEPHEN SANTANGELO	Stephen Santangelo	264 GULFSTREAM WAY, PONTE VEDRA, FL 32081
3	Yvonne Hockbaum	Yvonne Hockbaum	205 Gray Owl Pt, Ponte Vedra FL. 32081
4	KEITH WILLARD	Keith Willard	66 FERROL ROAD, ST. AUGUSTINE, FL. 32084
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Documents and visual aids for presentation must be submitted by the assigned timeline for the indicated hearings.