18	**AGENDA ITEM** **ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS**
	Deadline for Submission - Wednesday 9 a.m. – Thirteen Days Prior to BCC Meeting

10/20/2026

BCC MEETING DATE

TO: **Joy Andrews, County Administrator** **DATE:** **September 21, 2026**

FROM: **Ryan Kane, Director, Parks and Recreation** **PHONE:** **904 209-0324**

SUBJECT OR TITLE: **Recognize and Appropriate $500,000 in Unanticipated Revenue from the St. Augustine Port, Waterway and Beach District for the Vilano Boat Ramp Repair and Stabilization Project**

AGENDA TYPE: **Consent Agenda, Resolution**

BACKGROUND INFORMATION:

At its August 20, 2026, meeting, the St. Augustine Port, Waterway and Beach District approved $500,000 in funding to St. Johns County for repairs and stabilization improvements to the Vilano Boat Ramp. Located at 101 Vilano Causeway, the ramp provides direct access to the Intracoastal Waterway and is one of the most heavily used public boat-launch facilities in the St. Augustine area, serving both residents and visitors. The proposed project will address ongoing erosion, soil loss, structural deterioration, and voids beneath and adjacent to the existing ramp. Anticipated improvements include engineering, surveying, geotechnical services, permitting, pressure grouting, concrete fill, sheet-pile installation, seawall repairs, erosion-control measures, and other associated construction activities. Construction is expected to result in intermittent impacts to the boat ramp and parking areas, including periods of partial or potentially full closure. Additional details regarding construction impacts, closures, and the anticipated schedule will be communicated to the public before construction begins. These improvements are necessary to preserve the facility's safety and functionality and extend the useful life of this important public boating access point.

1. IS FUNDING REQUIRED? Yes **2. IF YES, INDICATE IF BUDGETED.** No

IF FUNDING IS REQUIRED, MANDATORY OMB REVIEW IS REQUIRED:

INDICATE FUNDING SOURCE: Recognize $500,000 in General Fund-Other Grant-Culture/Recreation 0001-337700 and appropriate to Recreation Facilities Maintenance-Improvements Other than Buildings-Vilano Boat Ramp 0080-56301-00128.

SUGGESTED MOTION/RECOMMENDATION/ACTION:

Motion to adopt Resolution 2026-_____, recognizing and appropriating $500,000 in unanticipated revenue from the St. Augustine Port, Waterway and Beach District for the Vilano Boat Ramp Repair and Stabilization Project and authorizing the County Administrator, or designee, to execute any documents necessary to accept and administer the funding.

For Administration Use Only:
Legal: Jalisa Ferguson 10/6/2026 **OMB: Christopher Thompson 10/6/2026** **Admin: Brad Bradley 10/8/2026**

RESOLUTION NO. 2026- _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, RECOGNIZING AND APPROPRIATING $500,000 IN UNANTICIPATED REVENUE FROM THE ST. AUGUSTINE PORT, WATERWAY AND BEACH DISTRICT FOR REPAIRS AND STABILIZATION IMPROVEMENTS TO THE VILANO BOAT RAMP.

RECITALS

WHEREAS, the Vilano Boat Ramp, located at 101 Vilano Causeway, provides direct public access to the Intracoastal Waterway and is one of the most heavily used public boat-launch facilities in the St. Augustine area; and

WHEREAS, the Vilano Boat Ramp requires repairs and stabilization improvements to address ongoing erosion, soil loss, structural deterioration, and voids beneath and adjacent to the existing ramp; and

WHEREAS, at its August 20, 2026 meeting, the St. Augustine Port, Waterway and Beach District approved $500,000 in funding to St. Johns County for the Vilano Boat Ramp Repair and Stabilization Project; and

WHEREAS, these improvements are necessary to maintain the safety and functionality of the facility and extend the useful life of this important public boating access point; and

WHEREAS, the $500,000 was not included in the Fiscal Year 2027 budget and must be recognized and appropriated as unanticipated revenue before it may be expended.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida that:

Section 1. The above recitals are hereby incorporated into the body of this resolution and are adopted as findings of fact.

Section 2. The Board of County Commissioners authorizes the County Administrator, or designee, to execute all paperwork associated with, or necessary to accomplish the overall goal set forth as part of this project.

Section 3. The Board hereby authorizes the recognition $500,000 in General Fund 0001-337700 and appropriate to 0080-56301-000128.

Section 4. To the extent that there are typographical or administrative errors that do not change the tone, tenor, or concept of this resolution, this resolution may be revised without subsequent approval by the Board of County Commissioners.

Section 5. This resolution shall be effective upon adoption by the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, Florida, this___day of _____2026.

BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA

By: _____
Clay Murphy, Chair

ATTEST: Brandon J. Patty,
Clerk of the Circuit Court & Comptroller

By: _____
Deputy Clerk

St. Augustine Port Waterway & Beach District

Attn: Ms. Elyse Kemper, Secretary / Treasurer

P.O. Box 4512

St. Augustine, FL. 32085

Dear Ms. Kemper:

St. Johns County respectfully requests the release of the $500,000 grant award approved at the August 20, 2026, Port Board meeting for the repair and stabilization of the Vilano Boat Ramp. As detailed in the grant application and presentation, the proposed improvements are necessary to maintain the safety and functionality of the ramp, address ongoing erosion and soil loss, and extend the useful life of this important public waterfront facility.

Based on the engineering report, Option 2: Concrete-Grout Fill with Sheet Pile Stabilization and Seawall Repair Work, is the recommended approach. The project will include pressure grouting to fill voids beneath the existing ramp, concrete fill at the ramp termination, installation of new sheet piles for soil stabilization and erosion control, and repairs to the seawall and existing concrete sheet pile wall. Flowable concrete fill will also be pressure grouted into existing gaps and voids to prevent further soil loss and stabilize deteriorated areas on both sides of the ramp.

The estimated engineering and construction cost is $471,100. The approved grant will provide sufficient funding to implement the recommended repair strategy, with approximately $28,900 remaining as a sufficient contingency for eligible project-related expenses which may arise during the project, as allowable under the grant agreement.

We respectfully request the release of the approved $500,000 in grant funding so that the necessary design, surveying, geotechnical, permitting, and construction activities can proceed without delay.

St. Johns County greatly appreciates the Port District's continued partnership and its commitment to maintaining and improving our community's waterfront infrastructure. We look forward to working together to complete these important improvements to the Vilano Boat Ramp for the benefit of the Port District and the residents and visitors of St. Johns County.

Sincerely,

Ryan Kane

Director, St. Johns County Parks & Recreation

Parks & Recreation
2175 Mizell Road, St. Augustine, FL 32080
904.209.0333 | sjcfl.us

VILANO BOAT RAMP REPAIR & STABILIZATION

PROPOSAL / COST ESTIMATE

- Project: Option 2 – Concrete-Grout Fill with Sheet Pile Stabilization and Seawall Repair Work
- Scope: Design, Engineering, Sheet Pile Stabilization, Grouting, Void Fill, Concrete Repair, and Associated Construction

1. DESIGN & ENGINEERING

Item	Description	Amount
1	Engineering w/ Survey & Geotechnical Borings	$100,000.00
Design & Engineering Subtotal:		$100,000.00

2. CONSTRUCTION COST

Item	Description	Amount
1	Mobilization and Demobilization	$100,000.00
2	Construction Survey and As-Built Survey	$5,000.00
3	Vibration Monitoring	$15,000.00
4	Environmental Compliance w/ Turbidity Control	$10,000.00
5	Demolition, Hauling and Disposal	$10,000.00
6	UC-95 Sheet Piles, 30' Long	$117,600.00
7	Concrete Sheet Pile Repair w/ Grouting & Void Fill	$20,000.00
8	Concrete Fill at Ramp Termination	$36,000.00
Construction Base Cost:		$313,600.00

3. PROJECT ALLOWANCES

Item	Description	Amount
1	Temporary Access, Work Platforms & Site Protection Allowance	$7,500.00
2	Dewatering / Pumping / Temporary Water Management Allowance	$10,000.00
3	Permitting, Agency Coordination & Environmental Allowance	$10,000.00
4	Material Escalation / Market Volatility Allowance	$10,000.00
5	Unforeseen Subsurface Conditions / Additional Grouting Allowance	$20,000.00
Project Allowances:		$57,500.00

4. COST SUMMARY

Cost Category	Amount
Design & Engineering	$100,000.00
Construction Base Cost	$313,600.00
Project Allowances	$57,500.00
Subtotal w/o Contingency	$471,100.00
Contingency – 10% Base Construction Cost	$31,360.00
TOTAL PROJECT COST ESTIMATE	$502,460.00